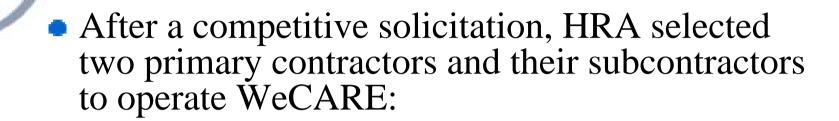




Wellness
Comprehensive Assessment
Rehabilitation
Employment

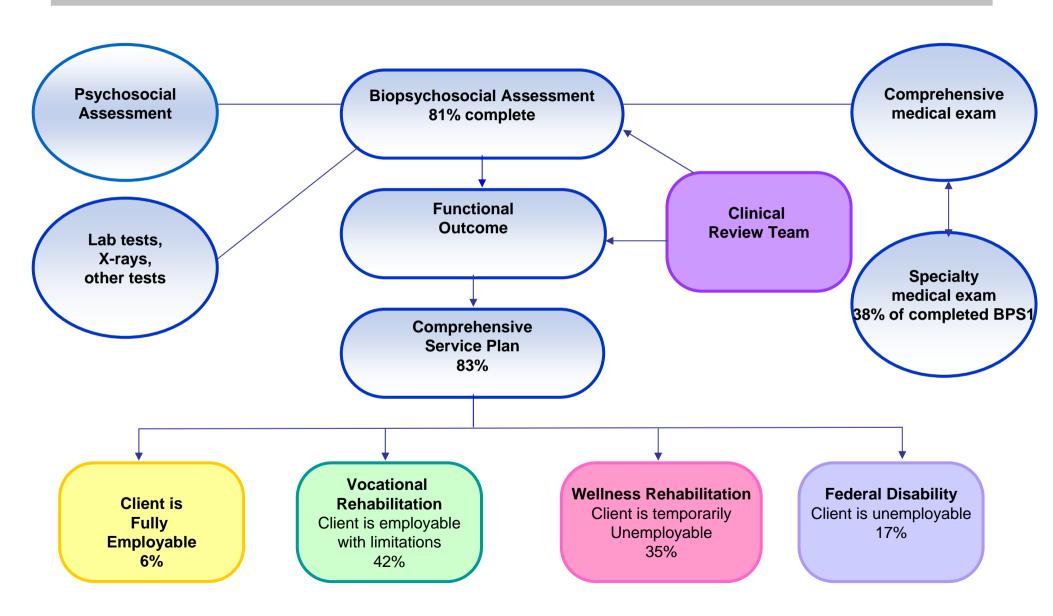
NYC HRA's Declining Caseload: Individuals with Clinical Barriers to Employment

- A significant number of people remaining on cash assistance in New York City have complicated clinical barriers to employability including medical, mental health, and substance abuse conditions.
- To address their needs while building on lessons learned from past experience, five years ago HRA developed a new program model called WeCARE.



- FEGS Health Human Services Systems
 - Medical Assessment Sites
- Arbor Employment and Training, Inc.
 - Medical Assessment Sites
 - Vocational Rehabilitation Service Site

The WeCARE Assessment Model February 2005 – November 2009

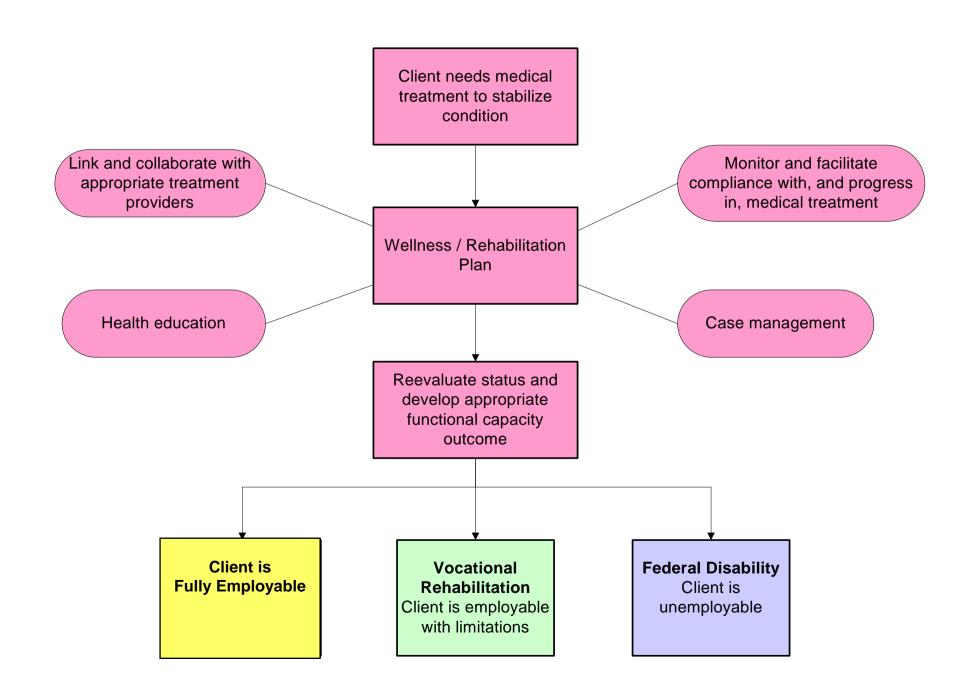


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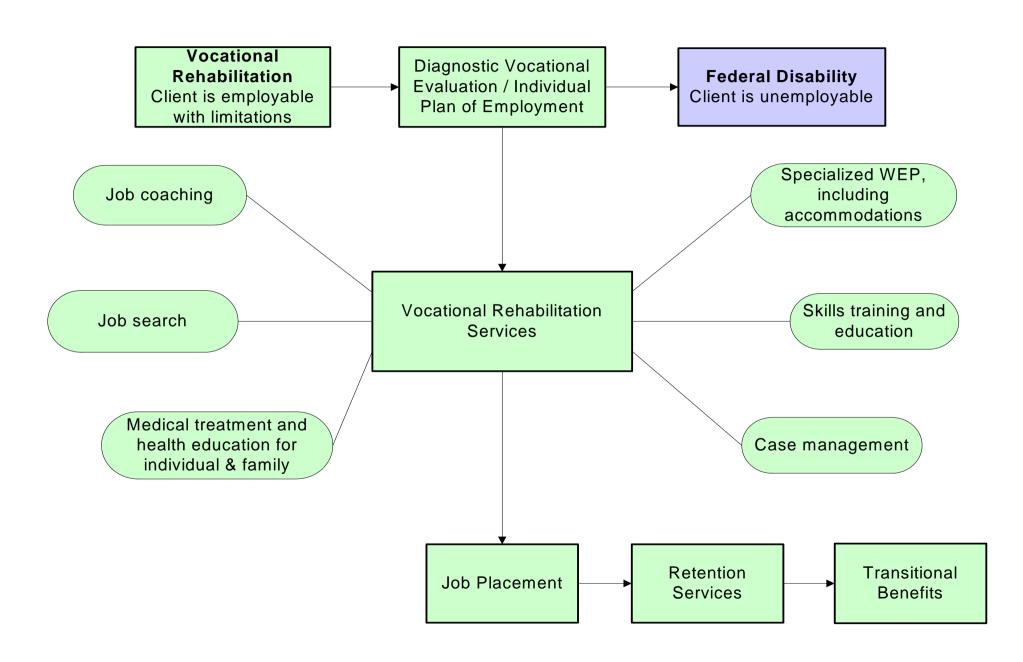
HRA Customized Assistance Services – WeCARE Fully Employable

Client is Fully Employable Client referred to regular HRA employment programs

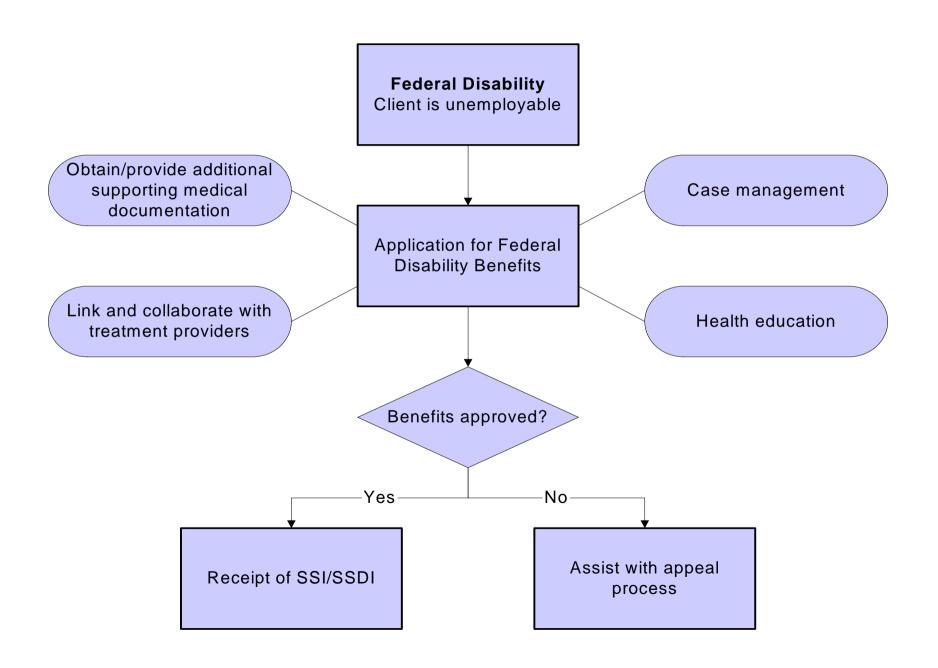
HRA Customized Assistance Services - WeCARE Wellness Rehabilitation



HRA Customized Assistance Services - WeCARE Vocational Rehabilitation



HRA Customized Assistance Services - WeCARE Federal Disability

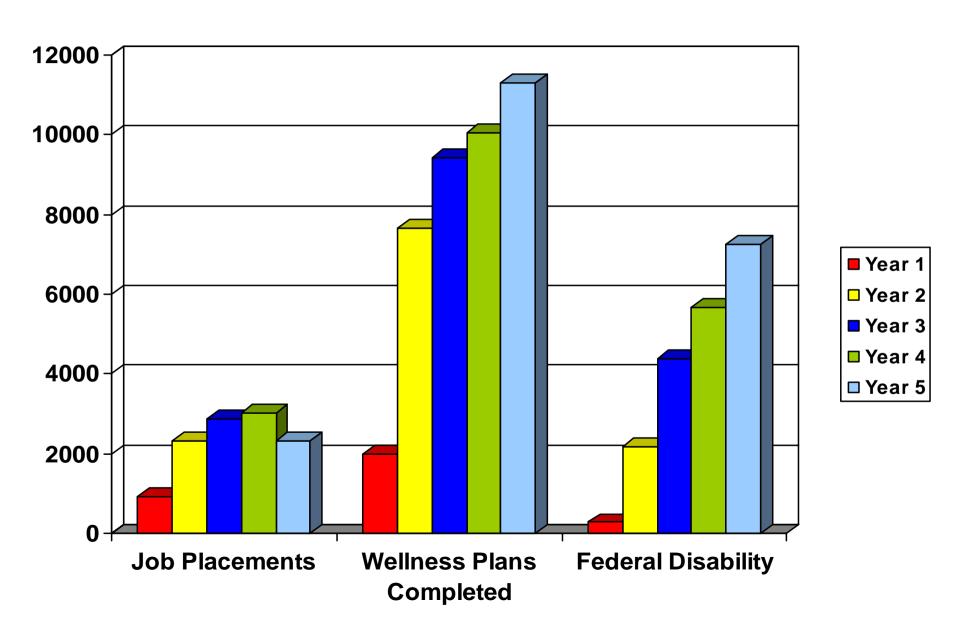




Program Outcomes

- Over 11,000 job placements with 74% retention at 6 months.
- 27% of clients who complete DVE are placed in jobs.
- Over 18,500 SSI awards with award rate on initial application improving.
- Over 38,000 wellness plans completed.

WeCARE Milestones By Contract Year





Some Findings

- Outreach, one component of case management, appears to be an effective tool in increasing participation in WeCARE activities
- A number of individuals require emergency medical intervention at the time of their BPS assessment
- The most common medical problems are psychiatric, orthopedic, respiratory and cardiac
- Many individuals with medical/mental health limitations to employment have co-morbid substance abuse disorders



WeCARE

WeCARE incorporates the following new and important program elements:

- Holistic assessments
- Continuum of integrated services from assessment to rehabilitation to self-sufficiency under one umbrella contract
- Clinical focus and support
- Proactive Wellness Plans to facilitate compliance with treatment
- Vocational rehabilitation starts with a comprehensive evaluation
- Case management services



WeCARE Contact Information

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F:E:G:S HEALTH AND HUMAN SERVICES SYSTEM

Partnerships for a Changing World®





About F.E.G.S

The mission of $F \cdot E \cdot G \cdot S$ Health and Human Services System has remained constant for almost three-quarters of a century: To meet the needs of the Jewish and broader community through a diverse network of high quality, cost-efficient health and human services that help each person achieve greater independence at work, at home, at school and in the community, and meet the ever-changing needs of business and our society.

 $F \cdot E \cdot G \cdot S$ has assisted more than three million people since its founding in 1934 by the Federation of Jewish Philanthropies, now UJA-Federation of New York, of which $F \cdot E \cdot G \cdot S$ is a beneficiary agency.

Today, $F \cdot E \cdot G \cdot S$ is one of the largest and most diversified not-for-profit health and human services organizations in the United States.

Each year F·E·G·S touches the lives of over 100,000 people – some 10,000 each day – at more than 300 locations throughout New York City and Long Island, providing a comprehensive array of services that create opportunities and improve the lives of those we serve.

Overview of F·E·G·S Health and Human Services System



F•E•G•S
HEALTH & HUMAN SERVICES SYSTEM

Subsidiary & Affiliate Corporations

Behavioral Health Services
Residential and Housing Support Services
Developmental Disabilities Services
Education and Youth Services
Employment/Career/Skills Training Services
Family Services
Community Trust
NYSD Services for the Deaf
Haym Salomon Division of the Arts

• WeCARE

Work Services
Yatzkan Division of Adolescent
Behavioral Health and Substance Abuse

FOR-PROFIT:

ALLSector Technology Group, Inc.
Extreme Behavioral Risk
Management, LLC · XBRM
HR Dynamics, Inc.
Staff Resources, Inc.

NOT-FOR-PROFIT:

FEGS Home Attendant Services, Inc.
FEGS Home Care Services, Inc.
F·E·G·S Holding Corp.
F·E·G·S Israel
Jewish Care Services of Long Island
Waverly Residence, Inc.
NYSD Forsyth Housing
Development Fund Co., Inc.
NYSD Housing Development
Fund Co., Inc.
NYSD Rombouts Housing
Development Fund Co., Inc.
Tanya Towers, Inc.



F-E-G-S - WeCARE Division

Mission Statement

Supporting New York City's welfare reform initiatives, our Mission is to empower NYC cash assistance clients with disabilities to transition off cash assistance and to achieve their highest levels of self-sufficiency. We carry out our Mission by assisting individuals to obtain either employment or, for those clients determined not able to return to work, federal disability benefits.

Through respect, communication, and teamwork, clients receive consistently high quality services. Our innovative, holistic approach includes an assessment of our clients' medical and mental health needs; case management, vocational rehabilitation, job placement, job retention, and wellness services; and assistance with applying for federal disability benefits.

Vision Statement

All F·E·G·S WeCARE clients are highly motivated and empowered to achieve their maximum level of self-sufficiency, serving as a source of inspiration to others.



F-E-G-S WeCARE Division

In pursuing our Mission, we have established the following core values for F·E·G·S WeCARE:

Working Together We have an unwavering commitment to fostering a collaborative environment within and across our own units as well as with our external partners in order to provide a seamless continuum of care for our clients. We consider our clients to be an integral part of our team effort.

Entrustment We continually strive to garner the trust of our clients, our partners, and each other. Through open and honest interactions on a daily basis, we exemplify this fundamental need in establishing value-driven relationships with others.

Communication Actively listening with an empathic ear to the concerns and perceptions of our clients, our partners, and each other allows us to gain a deeper understanding of a person's motivations, desires, and needs, allowing for a greater fulfillment of our goals.

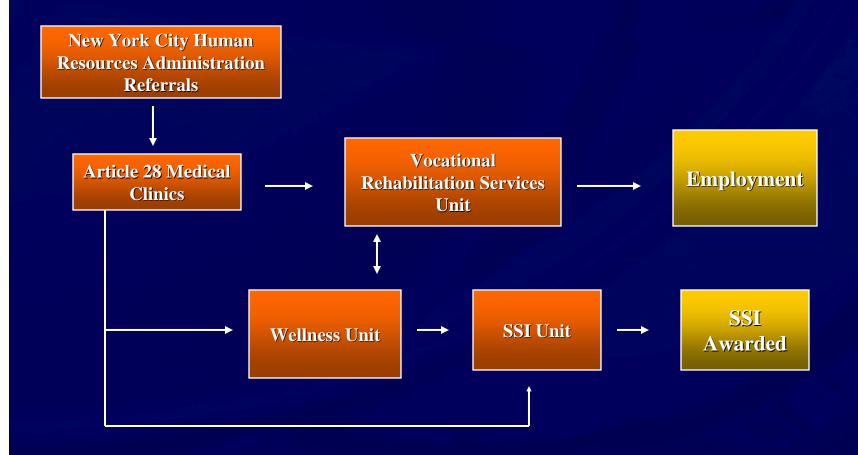
Advancement We are passionate about providing both our staff and our clients with the best opportunities to realize and achieve their highest levels of potential in both the personal and professional areas of their lives. This value is at the core of what WeCARE is all about.

Respect Our attitude is one of an unconditional positive regard for our clients, our partners, and each other in everything we do. This attitude transcends norms and culture and elevates dignity of the human spirit to a universal level.

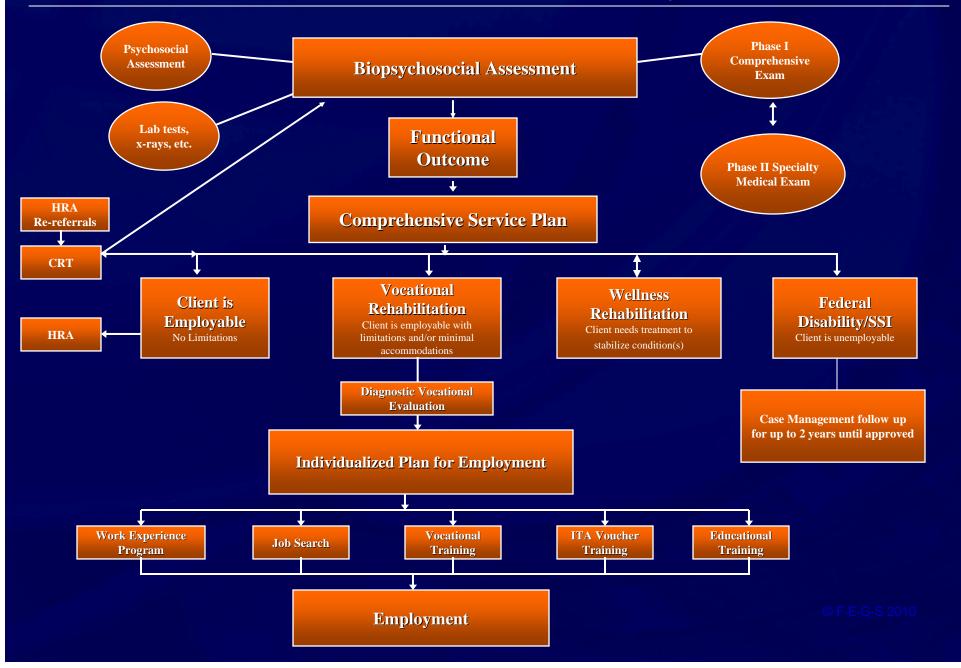
Ethics We are honest with ourselves and others. We hold ourselves to the highest ethical standards in all of our dealings. We accept responsibility and accountability for all we do. Integrity is not simply a value to us; it is who we are.

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F-E-G-S WeCARE Client Flow



F·E·G·S WeCARE- Service Delivery Model



F·E·G·S WeCARE - Program Structure

F·E·G·S Health & Human Services System

315 Hudson Street, New York, NY 2432 Grand Concourse, Bronx, NY

Services: DVE · IPE · VRS · Post Employment · Wellness · SSI · CRT · CSP

Article 28 Subcontractors

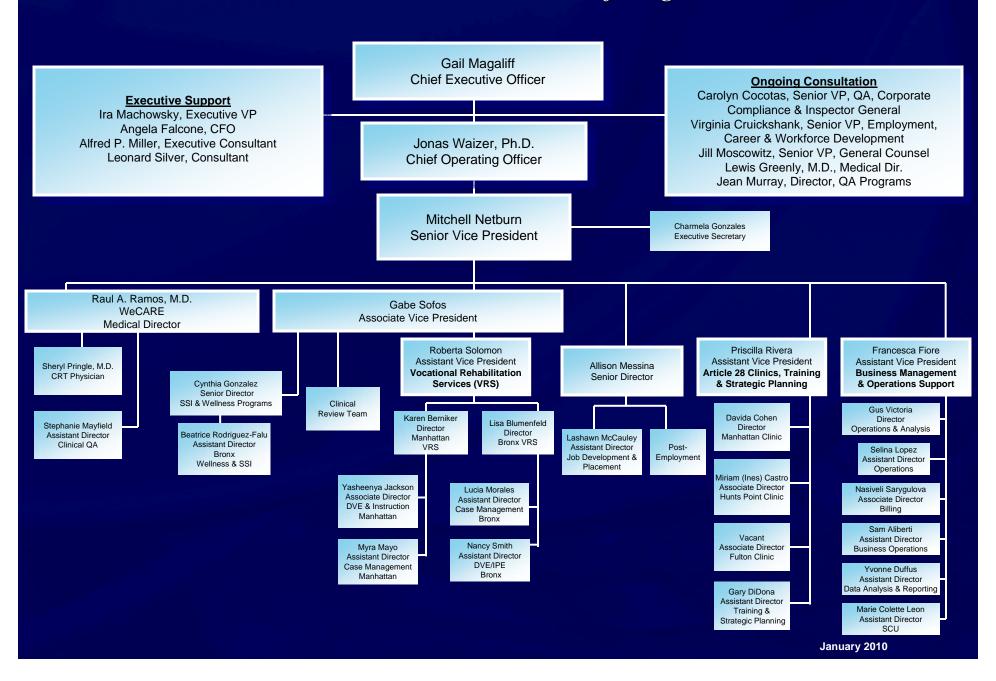
Services: BioPsychoSocial Assessment

The Institute for Family
Health

350 West 51st Street New York, NY Bronx-Lebanon Hospital
Center - Fulton Clinic
1276-A Fulton Avenue
Bronx, NY

Bronx-Lebanon Hospital Center - Hunts Point Clinic 882-886 Hunts Point Avenue Bronx, NY

$F \cdot E \cdot G \cdot S$ We CARE – Table of Organization



Support Units

- Reporting and Data Analysis
- Billing
- Help Desk
- Case Creation Unit
- Service Coordination Unit
- Reception
- Timekeeping
- Operations Specialist Unit

- Scanning Unit
- Training Unit
- Purchasing
- Facilities Operations
- Medical Director
- Quality Assurance Medical
- Quality Assurance Programs

F-E-G-S WeCARE Contact Information

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