

**Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$9,062,469	\$76,249,014	\$85,311,483	17.3%
<i>BASIC ASSISTANCE</i>	\$7,592,156	\$73,523,867	\$81,116,023	16.4%
<i>CHILD CARE</i>	\$0	\$2,725,147	\$2,725,147	0.6%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$1,470,313		\$1,470,313	0.3%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$232,059,787	\$149,616,578	\$381,676,365	77.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$0	\$16,786,686	\$16,786,686	3.4%
<i>CHILD CARE</i>	\$0	\$33,072,410	\$33,072,410	6.7%
<i>TRANSPORTATION</i>	\$2,801,557	\$2,174,031	\$4,975,588	1.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$858,348	\$0	\$858,348	0.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$63,574,688	\$0	\$63,574,688	12.9%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$22,628,491	\$298,128	\$22,926,619	4.6%
<i>ADMINISTRATION</i>	\$13,408,195	\$17,597,065	\$31,005,260	6.3%
<i>SYSTEMS</i>	\$0	\$415,787	\$415,787	0.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$13,721,979		\$13,721,979	2.8%
<i>OTHER</i>	\$115,066,529	\$79,272,471	\$194,339,000	39.4%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$241,122,256	\$225,865,592	\$466,987,848	94.6%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$26,678,810		\$26,678,810	5.4%
<b>TOTAL TRANSFERS</b>	\$26,678,810		\$26,678,810	5.4%
<b>TOTAL FUNDS USED</b>	\$267,801,066	\$225,865,592	\$493,666,658	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$0		\$0	
<b>UNOBLIGATED BALANCE</b>	\$6,261,171		\$6,261,171	

**Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	-\$2,073,604	\$17,767,391	\$15,693,787	17.8%
<i>BASIC ASSISTANCE</i>	\$1,830,839	\$17,303,827	\$19,134,666	21.7%
<i>CHILD CARE</i>	-\$3,573,214	\$463,564	-\$3,109,650	-3.5%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	-\$329,794	\$0	-\$329,794	-0.4%
<i>ASSISTANCE UNDER PRIOR LAW</i>	-\$1,435		-\$1,435	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$30,467,219	\$41,905,763	\$72,372,982	82.2%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$3,736,518	\$1,171,433	\$4,907,951	5.6%
<i>CHILD CARE</i>	\$24,297,721	\$23,934,550	\$48,232,271	54.8%
<i>TRANSPORTATION</i>	-\$38,000	\$0	-\$38,000	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$497,300	\$1,903,946	\$2,401,246	2.7%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$1,971,303	\$5,826,360	\$7,797,663	8.9%
<i>SYSTEMS</i>	\$0	\$0	\$0	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$2,377		\$2,377	0.0%
<i>OTHER</i>	\$0	\$9,069,474	\$9,069,474	10.3%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$28,393,615</b>	<b>\$59,673,154</b>	<b>\$88,066,769</b>	<b>100.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$28,393,615</b>	<b>\$59,673,154</b>	<b>\$88,066,769</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$3,897,366</b>		<b>\$3,897,366</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$5,678,627</b>		<b>\$5,678,627</b>	

**District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$14,048,659	\$23,323,802	\$37,372,461	21.4%
<i>BASIC ASSISTANCE</i>	\$14,048,659	\$21,723,802	\$35,772,461	20.5%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$1,600,000	\$1,600,000	0.9%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$59,901,780	\$73,133,645	\$133,035,425	76.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$4,243,940	\$6,434,234	\$10,678,174	6.1%
<i>CHILD CARE</i>	\$34,307,103	\$22,143,865	\$56,450,968	32.4%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$15,000,000	\$15,000,000	8.6%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$4,692,733	\$4,692,733	2.7%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,279,226	\$0	\$1,279,226	0.7%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$4,300,000	\$0	\$4,300,000	2.5%
<i>ADMINISTRATION</i>	\$4,849,628	\$0	\$4,849,628	2.8%
<i>SYSTEMS</i>	\$2,730,680	\$0	\$2,730,680	1.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$8,191,203	\$24,862,813	\$33,054,016	19.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$73,950,439	\$96,457,447	\$170,407,886	97.7%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$3,935,917		\$3,935,917	2.3%
<b>TOTAL TRANSFERS</b>	\$3,935,917		\$3,935,917	2.3%
<b>TOTAL FUNDS USED</b>	\$77,886,356	\$96,457,447	\$174,343,803	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$9,469,802		\$9,469,802	
<b>UNOBLIGATED BALANCE</b>	\$59,744,502		\$59,744,502	

**Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$51,855,245	\$33,770,012	\$85,625,257	74.5%
<i>BASIC ASSISTANCE</i>	\$41,798,058	\$27,834,877	\$69,632,935	60.6%
<i>CHILD CARE</i>	\$3,078,729	\$2,639,751	\$5,718,480	5.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$6,978,458	\$3,295,384	\$10,273,842	8.9%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$22,847,628	\$6,526,026	\$29,373,654	25.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$12,014,969	\$147,565	\$12,162,534	10.6%
<i>CHILD CARE</i>	\$4,251,580	\$800,385	\$5,051,965	4.4%
<i>TRANSPORTATION</i>	\$1,548,982	\$520,470	\$2,069,452	1.8%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$4,610,550	\$4,610,550	4.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$348,728	\$447,056	\$795,784	0.7%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$3,370,792	\$0	\$3,370,792	2.9%
<i>SYSTEMS</i>	\$307,525	\$0	\$307,525	0.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$1,005,052		\$1,005,052	0.9%
<i>OTHER</i>	\$0	\$0	\$0	0.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$74,702,873</b>	<b>\$40,296,038</b>	<b>\$114,998,911</b>	<b>100.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
<b>TOTAL TRANSFERS</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$74,702,873</b>	<b>\$40,296,038</b>	<b>\$114,998,911</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$3,418,016</b>		<b>\$3,418,016</b>	

**Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$90,672,279	\$51,004,231	\$141,676,510	24.9%
<i>BASIC ASSISTANCE</i>	\$90,672,279	\$51,004,231	\$141,676,510	24.9%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$135,660,600	\$269,390,973	\$405,051,573	71.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$47,418,837	\$1,200,000	\$48,618,837	8.5%
<i>CHILD CARE</i>	\$334,620	\$23,267,451	\$23,602,071	4.1%
<i>TRANSPORTATION</i>	\$6,623,003	\$0	\$6,623,003	1.2%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$124,302,769	\$124,302,769	21.8%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$12,711,101	\$24,782,456	\$37,493,557	6.6%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$82,076	\$0	\$82,076	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$35,668,983	\$91,368	\$35,760,351	6.3%
<i>ADMINISTRATION</i>	\$26,744,183	\$9,256,182	\$36,000,365	6.3%
<i>SYSTEMS</i>	\$6,077,797	\$0	\$6,077,797	1.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$86,490,747	\$86,490,747	15.2%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$226,332,879	\$320,395,204	\$546,728,083	96.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$22,909,803		\$22,909,803	4.0%
<b>TOTAL TRANSFERS</b>	\$22,909,803		\$22,909,803	4.0%
<b>TOTAL FUNDS USED</b>	\$249,242,682	\$320,395,204	\$569,637,886	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$0		\$0	
<b>UNOBLIGATED BALANCE</b>	\$0		\$0	

**Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$14,535,192	\$345,478,260	\$360,013,452	30.8%
<i>BASIC ASSISTANCE</i>	\$14,535,192	\$345,478,260	\$360,013,452	30.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$347,417,215	\$322,047,551	\$669,464,766	57.4%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$0	\$6,658,504	\$6,658,504	0.6%
<i>CHILD CARE</i>	\$164,179,306	\$45,890,034	\$210,069,340	18.0%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$107,378,299	\$107,378,299	9.2%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$63,993,493	\$63,993,493	5.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$15,804,624	\$12,532,224	\$28,336,848	2.4%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$6,154,092	\$31,318,564	\$37,472,656	3.2%
<i>SYSTEMS</i>	\$0	\$0	\$0	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$161,279,193	\$54,276,433	\$215,555,626	18.5%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$361,952,407	\$667,525,811	\$1,029,478,218	88.2%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$91,874,225		\$91,874,225	7.9%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$45,937,112		\$45,937,112	3.9%
<b>TOTAL TRANSFERS</b>	\$137,811,337		\$137,811,337	11.8%
<b>TOTAL FUNDS USED</b>	\$499,763,744	\$667,525,811	\$1,167,289,555	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$0		\$0	
<b>UNOBLIGATED BALANCE</b>	\$0		\$0	

**New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$17,704,737	\$18,908,425	\$36,613,162	47.7%
<i>BASIC ASSISTANCE</i>	\$10,787,736	\$18,908,425	\$29,696,161	38.7%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$6,917,001		\$6,917,001	9.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$19,844,051	\$17,477,549	\$37,321,600	48.6%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$5,891,104	\$1,339,696	\$7,230,800	9.4%
<i>CHILD CARE</i>	\$0	\$4,581,870	\$4,581,870	6.0%
<i>TRANSPORTATION</i>	\$1,098,783	\$284,753	\$1,383,536	1.8%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$377,282	\$2,222,952	\$2,600,234	3.4%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$487,481	\$1,292,555	\$1,780,036	2.3%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$117,919	\$1,412,508	\$1,530,427	2.0%
<i>ADMINISTRATION</i>	\$5,147,939	\$3,014,443	\$8,162,382	10.6%
<i>SYSTEMS</i>	\$3,674,549	\$1,522,709	\$5,197,258	6.8%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$3,048,994	\$1,806,063	\$4,855,057	6.3%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$37,548,788	\$36,385,974	\$73,934,762	96.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$1,863,063		\$1,863,063	2.4%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$936,937		\$936,937	1.2%
<b>TOTAL TRANSFERS</b>	\$2,800,000		\$2,800,000	3.6%
<b>TOTAL FUNDS USED</b>	\$40,348,788	\$36,385,974	\$76,734,762	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$0		\$0	
<b>UNOBLIGATED BALANCE</b>	\$4,727,864		\$4,727,864	

**New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$131,651,230	\$113,078,544	\$244,729,774	22.1%
<i>BASIC ASSISTANCE</i>	\$128,525,935	\$81,352,494	\$209,878,429	19.0%
<i>CHILD CARE</i>	-\$5,000,000	\$26,374,178	\$21,374,178	1.9%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$8,125,295	\$5,351,872	\$13,477,167	1.2%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$125,851,688	\$666,412,920	\$792,264,608	71.6%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$44,039,061	\$30,813,375	\$74,852,436	6.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$409,740	\$0	\$409,740	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$52,660	\$0	\$52,660	0.0%
<i>REFUNDABLE EITC</i>	\$18,393,000	\$153,376,891	\$171,769,891	15.5%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$5,169,661	\$3,743,805	\$8,913,466	0.8%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$13,093,184	\$440,343,774	\$453,436,958	41.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$4,299,506	\$142,584	\$4,442,090	0.4%
<i>ADMINISTRATION</i>	\$28,281,313	\$29,162,663	\$57,443,976	5.2%
<i>SYSTEMS</i>	\$3,909,483	\$1,944,491	\$5,853,974	0.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$6,840,000		\$6,840,000	0.6%
<i>OTHER</i>	\$1,364,080	\$6,885,337	\$8,249,417	0.7%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$257,502,918	\$779,491,464	\$1,036,994,382	93.7%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$57,513,000		\$57,513,000	5.2%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$12,703,500		\$12,703,500	1.1%
<b>TOTAL TRANSFERS</b>	\$70,216,500		\$70,216,500	6.3%
<b>TOTAL FUNDS USED</b>	\$327,719,418	\$779,491,464	\$1,107,210,882	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$148,179,088		\$148,179,088	
<b>UNOBLIGATED BALANCE</b>	\$23,534,971		\$23,534,971	



**New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$1,198,111,020	\$504,473,815	\$1,702,584,835	31.5%
<i>BASIC ASSISTANCE</i>	\$1,068,439,252	\$402,489,817	\$1,470,929,069	27.2%
<i>CHILD CARE</i>	\$0	\$101,983,998	\$101,983,998	1.9%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$129,671,768		\$129,671,768	2.4%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$908,067,203	\$2,231,299,208	\$3,139,366,411	58.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$138,526,985	\$12,686,815	\$151,213,800	2.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$9,427,894	\$305,154	\$9,733,048	0.2%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$919,942,648	\$919,942,648	17.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$493,694,998	\$493,694,998	9.1%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$109,471,320	\$24,428,446	\$133,899,766	2.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$9,050,062	\$238,492,947	\$247,543,009	4.6%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$315,952	\$0	\$315,952	0.0%
<i>ADMINISTRATION</i>	\$228,285,755	\$115,051,193	\$343,336,948	6.4%
<i>SYSTEMS</i>	\$17,290,415	\$3,600,330	\$20,890,745	0.4%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$46,295,630		\$46,295,630	0.9%
<i>OTHER</i>	\$349,403,190	\$423,096,677	\$772,499,867	14.3%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$2,106,178,223	\$2,735,773,023	\$4,841,951,246	89.7%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$366,858,780		\$366,858,780	6.8%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$190,479,111		\$190,479,111	3.5%
<b>TOTAL TRANSFERS</b>	\$557,337,891		\$557,337,891	10.3%
<b>TOTAL FUNDS USED</b>	\$2,663,516,114	\$2,735,773,023	\$5,399,289,137	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$221,379,448		\$221,379,448	
<b>UNOBLIGATED BALANCE</b>	\$300,253,621		\$300,253,621	

**Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$254,277,894	\$48,370,691	\$302,648,585	27.8%
<i>BASIC ASSISTANCE</i>	\$245,945,087	\$47,718,621	\$293,663,708	27.0%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$8,332,807	\$652,070	\$8,984,877	0.8%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$242,633,027	\$359,699,415	\$602,332,442	55.4%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$94,267,990	\$10,137,266	\$104,405,256	9.6%
<i>CHILD CARE</i>	\$33,420,891	\$246,675,711	\$280,096,602	25.8%
<i>TRANSPORTATION</i>	\$4,708,359	\$697,674	\$5,406,033	0.5%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$969	\$12,335,076	\$12,336,045	1.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$25,248,706	\$28,699,604	\$53,948,310	5.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$2,183,791	\$0	\$2,183,791	0.2%
<i>ADMINISTRATION</i>	\$18,527,400	\$55,820,170	\$74,347,570	6.8%
<i>SYSTEMS</i>	\$8,776,739	\$5,333,914	\$14,110,653	1.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$55,599,818		\$55,599,818	5.1%
<i>OTHER</i>	-\$101,636	\$0	-\$101,636	0.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$496,910,921	\$408,070,106	\$904,981,027	83.3%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$150,817,250		\$150,817,250	13.9%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$30,977,000		\$30,977,000	2.9%
<b>TOTAL TRANSFERS</b>	\$181,794,250		\$181,794,250	16.7%
<b>TOTAL FUNDS USED</b>	\$678,705,171	\$408,070,106	\$1,086,775,277	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$70,448,552		\$70,448,552	
<b>UNOBLIGATED BALANCE</b>	\$208,097,719		\$208,097,719	

Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$37,443,599	\$1,366,194	\$38,809,793	23.9%
<i>BASIC ASSISTANCE</i>	\$36,380,456	\$514,814	\$36,895,270	22.7%
<i>CHILD CARE</i>	\$901,234	\$851,380	\$1,752,614	1.1%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$161,909	\$0	\$161,909	0.1%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$38,340,744	\$65,051,130	\$103,391,874	63.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$8,430,278	\$0	\$8,430,278	5.2%
<i>CHILD CARE</i>	\$5,106,989	\$4,469,745	\$9,576,734	5.9%
<i>TRANSPORTATION</i>	\$3,534,310	\$0	\$3,534,310	2.2%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$5,889,193	\$5,889,193	3.6%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$4,237,012	\$4,237,012	2.6%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$8,710,089	\$1,492,393	\$10,202,482	6.3%
<i>SYSTEMS</i>	\$2,179,226	\$220,582	\$2,399,808	1.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$10,379,852	\$48,742,205	\$59,122,057	36.4%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$75,784,343	\$66,417,324	\$142,201,667	87.6%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$11,345,913		\$11,345,913	7.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$8,760,000		\$8,760,000	5.4%
<b>TOTAL TRANSFERS</b>	\$20,105,913		\$20,105,913	12.4%
<b>TOTAL FUNDS USED</b>	\$95,890,256	\$66,417,324	\$162,307,580	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$13,864,627		\$13,864,627	
<b>UNOBLIGATED BALANCE</b>	\$0		\$0	

Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$8,389,138	\$17,878,602	\$26,267,740	32.0%
<i>BASIC ASSISTANCE</i>	\$3,588,074	\$14,709,072	\$18,297,146	22.3%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$2,387,165	\$3,169,530	\$5,556,695	6.8%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$2,413,899		\$2,413,899	2.9%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$25,004,651	\$16,797,512	\$41,802,163	51.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$11,361	\$194,793	\$206,154	0.3%
<i>CHILD CARE</i>	\$1,902,473	\$12,875,649	\$14,778,122	18.0%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$16,820,755	\$0	\$16,820,755	20.5%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$1,518,536	\$2,260,854	\$3,779,390	4.6%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$4,304,687	\$1,357,418	\$5,662,105	6.9%
<i>SYSTEMS</i>	\$446,839	\$108,798	\$555,637	0.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$0	\$0	0.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$33,393,789</b>	<b>\$34,676,114</b>	<b>\$68,069,903</b>	<b>83.0%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$9,224,074		\$9,224,074	11.2%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$4,735,318		\$4,735,318	5.8%
<b>TOTAL TRANSFERS</b>	<b>\$13,959,392</b>		<b>\$13,959,392</b>	<b>17.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$47,353,181</b>	<b>\$34,676,114</b>	<b>\$82,029,295</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$0</b>		<b>\$0</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$0</b>		<b>\$0</b>	

Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$46,307,310	\$57,744,692	\$104,052,002	33.9%
<i>BASIC ASSISTANCE</i>	\$46,307,310	\$57,744,692	\$104,052,002	33.9%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$69,945,052	\$98,737,529	\$168,682,581	55.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$17,722,274	\$33,629,317	\$51,351,591	16.7%
<i>CHILD CARE</i>	\$47,979	\$21,328,762	\$21,376,741	7.0%
<i>TRANSPORTATION</i>	\$4,201,746	\$4,197,068	\$8,398,814	2.7%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$775,859	\$6,872	\$782,731	0.3%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$34,962,581	\$13,476,142	\$48,438,723	15.8%
<i>ADMINISTRATION</i>	\$7,258,506	\$12,173,175	\$19,431,681	6.3%
<i>SYSTEMS</i>	\$371,058	\$955,101	\$1,326,159	0.4%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$4,605,049	\$12,971,092	\$17,576,141	5.7%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	<b>\$116,252,362</b>	<b>\$156,482,221</b>	<b>\$272,734,583</b>	<b>88.9%</b>
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$21,217,845		\$21,217,845	6.9%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$12,724,123		\$12,724,123	4.1%
<b>TOTAL TRANSFERS</b>	<b>\$33,941,968</b>		<b>\$33,941,968</b>	<b>11.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$150,194,330</b>	<b>\$156,482,221</b>	<b>\$306,676,551</b>	<b>100.0%</b>
<b>UNLIQUIDATED OBLIGATIONS</b>	<b>\$1,568,657</b>		<b>\$1,568,657</b>	
<b>UNOBLIGATED BALANCE</b>	<b>\$25,112,223</b>		<b>\$25,112,223</b>	

**West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012**

<b>Spending Category</b>	<b>All Federal Funds</b>	<b>State MOE in TANF and Separate State Programs</b>	<b>Total Funds</b>	<b>Total Funds as a Percent of Total Funds Used</b>
<b>TOTAL EXPENDITURES ON ASSISTANCE</b>	\$46,661,981	\$29,279,480	\$75,941,461	52.5%
<i>BASIC ASSISTANCE</i>	\$12,649,035	\$20,322,238	\$32,971,273	22.8%
<i>CHILD CARE</i>	\$1,983,513	\$2,971,392	\$4,954,905	3.4%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$21,489,116	\$5,985,850	\$27,474,966	19.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$10,540,317		\$10,540,317	7.3%
<b>TOTAL EXPENDITURES ON NON-ASSISTANCE</b>	\$52,485,555	\$5,166,966	\$57,652,521	39.9%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$1,892,770	\$0	\$1,892,770	1.3%
<i>CHILD CARE</i>	\$23,430,608	\$0	\$23,430,608	16.2%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$297,881	\$0	\$297,881	0.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	-\$412,298	\$0	-\$412,298	-0.3%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$1,798,877	\$5,166,966	\$6,965,843	4.8%
<i>SYSTEMS</i>	\$6,644,352	\$0	\$6,644,352	4.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$18,833,365	\$0	\$18,833,365	13.0%
<b>TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES</b>	\$99,147,536	\$34,446,446	\$133,593,982	92.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$11,017,631		\$11,017,631	7.6%
<b>TOTAL TRANSFERS</b>	\$11,017,631		\$11,017,631	7.6%
<b>TOTAL FUNDS USED</b>	\$110,165,167	\$34,446,446	\$144,611,613	100.0%
<b>UNLIQUIDATED OBLIGATIONS</b>	\$9,454,424		\$9,454,424	
<b>UNOBLIGATED BALANCE</b>	\$0		\$0	