Conne	Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012				
		State MOE in TANF and		Total Funds as a	
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used	
TOTAL EXPENDITURES ON	\$9,062,469	\$76,249,014	\$85,311,483	17.3%	
ASSISTANCE  BASIC ASSISTANCE	\$7,592,156	\$73,523,867	\$81,116,023	16.4%	
CHILD CARE	\$7,392,136 \$0	\$2,725,147	\$2,725,147	0.6%	
TRANSPORTATION AND	,				
SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%	
ASSISTANCE UNDER PRIOR LAW	\$1,470,313		\$1,470,313	0.3%	
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$232,059,787	\$149,616,578	\$381,676,365	77.3%	
WORK RELATED ACTIVITIES/ EXPENSES	\$o	\$16,786,686	\$16,786,686	3.4%	
CHILD CARE	\$0	\$33,072,410	\$33,072,410	6.7%	
TRANSPORTATION	\$2,801,557	\$2,174,031	\$4,975,588	1.0%	
INDIVIDUAL DEVELOPMENT	\$0	\$0	\$0	0.0%	
ACCOUNTS  REFUNDABLE EITC	\$0	\$0 \$0	\$0	0.0%	
OTHER REFUNDABLE TAX	·	· -	·		
CREDITS NON-RECURRENT SHORT-TERM	\$0	\$0	\$0	0.0%	
BENEFITS	\$858,348	\$0	\$858,348	0.2%	
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$63,574,688	\$0	\$63,574,688	12.9%	
TWO -PARENT FAMILY					
FORMATION AND MAINTENANCE	\$22,628,491	\$298,128	\$22,926,619	4.6%	
ADMINISTRATION	\$13,408,195	\$17,597,065	\$31,005,260	6.3%	
SYSTEMS	\$0	\$415,787	\$415,787	0.1%	
NON-ASSISTANCE UNDER PRIOR LAW	\$13,721,979		\$13,721,979	2.8%	
OTHER	\$115,066,529	\$79,272,471	\$194,339,000	39.4%	
TOTAL ASSISTANCE AND	, ,,,,,,,	, ,	, , , , , , , , , , , , , , , , , , , ,		
NON-ASSISTANCE			• • • • • • • • • • • • • • • • • • • •		
EXPENDITURES	\$241,122,256	\$225,865,592	\$466,987,848	94.6%	
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND					
(CCDF)	\$0		\$0	0.0%	
TRANSFERRED TO SOCIAL					
SERVICES BLOCK GRANT (SSBG)	\$26,678,810		\$26,678,810	5.4%	
(3363)	Ψ20,070,010		Ψ20,070,010	3.470	
TOTAL TRANSFERS	\$26,678,810		\$26,678,810	5.4%	
TOTAL FUNDS	<b>\$207.004.000</b>	<b>\$205.005.500</b>	\$400.000.050	400.00/	
USED	\$267,801,066	\$225,865,592	\$493,666,658	100.0%	
UNLIQUIDATED	¢c.		<b>6</b> 0		
OBLIGATIONS	\$0		<b>\$0</b>		
UNOBLIGATED	\$6.004.474		<b>#C 0C4 474</b>		
BALANCE	\$6,261,171		\$6,261,171		

Dela	Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012				
		State MOE in TANF and		Total Funds as a	
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used	
TOTAL EXPENDITURES ON	<b>A</b> 0.070.004	047.707.004	<b>#45.000.707</b>	47.00(	
ASSISTANCE	-\$2,073,604	\$17,767,391	\$15,693,787	17.8%	
BASIC ASSISTANCE	\$1,830,839	\$17,303,827	\$19,134,666	21.7%	
CHILD CARE	-\$3,573,214	\$463,564	-\$3,109,650	-3.5%	
TRANSPORTATION AND SUPPORTIVE SERVICES	-\$329,794	\$0	-\$329,794	-0.4%	
ASSISTANCE UNDER PRIOR LAW	-\$1,435		-\$1,435	0.0%	
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$30,467,219	\$41,905,763	\$72,372,982	82.2%	
WORK RELATED ACTIVITIES/ EXPENSES	\$3,736,518	\$1,171,433	\$4,907,951	5.6%	
CHILD CARE	\$24,297,721	\$23,934,550	\$48,232,271	54.8%	
TRANSPORTATION	-\$38,000	\$0	-\$38,000	0.0%	
INDIVIDUAL DEVELOPMENT	\$0	\$0	\$0	0.0%	
ACCOUNTS  REFUNDABLE EITC	\$0	\$0	\$0	0.0%	
OTHER REFUNDABLE TAX	\$0	\$0	\$0		
CREDITS NON-RECURRENT SHORT-TERM	·	·	·	0.0%	
BENEFITS	\$497,300	\$1,903,946	\$2,401,246	2.7%	
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%	
TWO -PARENT FAMILY					
FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%	
ADMINISTRATION	\$1,971,303	\$5,826,360	\$7,797,663	8.9%	
SYSTEMS	\$0	\$0	\$0	0.0%	
NON-ASSISTANCE UNDER PRIOR LAW	\$2,377		\$2,377	0.0%	
OTHER	\$0	\$9,069,474	\$9,069,474	10.3%	
TOTAL ASSISTANCE AND		. , ,	. , .		
NON-ASSISTANCE		<b></b>	•		
EXPENDITURES	\$28,393,615	\$59,673,154	\$88,066,769	100.0%	
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND					
(CCDF)	\$o		\$0	0.0%	
TRANSFERRED TO SOCIAL	-				
SERVICES BLOCK GRANT	\$0		\$0	0.00/	
(SSBG)	\$0		Φ0	0.0%	
TOTAL TRANSFERS	\$0		\$0	0.0%	
TOTAL FUNDS					
USED	\$28,393,615	\$59,673,154	\$88,066,769	100.0%	
UNLIQUIDATED	\$3,897,366		\$3,897,366		
OBLIGATIONS	<b>40,001,000</b>		Ψ0,001,000		
UNOBLIGATED	\$5,678,627		\$5,678,627		
BALANCE	Ψ0,010,021		ψο,οι ο,οΣι		

District of	District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012				
		State MOE in TANF and		Total Funds as a	
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used	
TOTAL EXPENDITURES ON	\$14,048,659	\$23,323,802	\$37,372,461	21.4%	
ASSISTANCE  BASIC ASSISTANCE	\$14,048,659 \$14,048,659	\$23,323,802	\$35,772,461	20.5%	
CHILD CARE	\$14,048,639	\$21,723,802 \$0	\$33,772,461 \$0	0.0%	
TRANSPORTATION AND	· '	**	r -		
SUPPORTIVE SERVICES	\$0	\$1,600,000	\$1,600,000	0.9%	
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%	
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$59,901,780	\$73,133,645	\$133,035,425	76.3%	
WORK RELATED ACTIVITIES/ EXPENSES	\$4,243,940	\$6,434,234	\$10,678,174	6.1%	
CHILD CARE	\$34,307,103	\$22,143,865	\$56,450,968	32.4%	
TRANSPORTATION	\$0	\$0	\$0	0.0%	
INDIVIDUAL DEVELOPMENT	\$0	\$0	\$0	0.0%	
ACCOUNTS  REFUNDABLE EITC	\$0	\$15,000,000	\$15,000,000	8.6%	
OTHER REFUNDABLE TAX	·				
CREDITS NON-RECURRENT SHORT-TERM	\$0	\$0	\$0	0.0%	
BENEFITS	\$0	\$4,692,733	\$4,692,733	2.7%	
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$1,279,226	\$0	\$1,279,226	0.7%	
TWO -PARENT FAMILY					
FORMATION AND MAINTENANCE	\$4,300,000	\$0	\$4,300,000	2.5%	
ADMINISTRATION	\$4,849,628	\$0	\$4,849,628	2.8%	
SYSTEMS	\$2,730,680	\$0	\$2,730,680	1.6%	
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%	
OTHER	\$8,191,203	\$24,862,813	\$33,054,016	19.0%	
TOTAL ASSISTANCE AND	. , ,	. , ,	. , ,		
NON-ASSISTANCE			4		
EXPENDITURES	\$73,950,439	\$96,457,447	\$170,407,886	97.7%	
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND					
(CCDF)	\$O		\$0	0.0%	
TRANSFERRED TO SOCIAL					
SERVICES BLOCK GRANT (SSBG)	\$3,935,917		\$3,935,917	2.3%	
(3353)	ψ0,000,017		ψο,σσο,στ	2.070	
TOTAL TRANSFERS	\$3,935,917		\$3,935,917	2.3%	
TOTAL FUNDS	\$77,000,050	¢00 457 447	\$474.242.002	400.00/	
USED	\$77,886,356	\$96,457,447	\$174,343,803	100.0%	
UNLIQUIDATED	fo.460.000		<b>#0.400.000</b>		
OBLIGATIONS	\$9,469,802		\$9,469,802		
UNOBLIGATED	¢50.744.500		¢50.744.500		
BALANCE	\$59,744,502		\$59,744,502		

Ma	Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012			
		State MOE in TANF and		Total Funds as a
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$51,855,245	\$33,770,012	\$85,625,257	74.5%
BASIC ASSISTANCE	\$41,798,058	\$27,834,877	\$69,632,935	60.6%
CHILD CARE	\$3,078,729	\$2,639,751	\$5,718,480	5.0%
TRANSPORTATION AND				
SUPPORTIVE SERVICES	\$6,978,458	\$3,295,384	\$10,273,842	8.9%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$22,847,628	\$6,526,026	\$29,373,654	25.5%
WORK RELATED ACTIVITIES/ EXPENSES	\$12,014,969	\$147,565	\$12,162,534	10.6%
CHILD CARE	\$4,251,580	\$800,385	\$5,051,965	4.4%
TRANSPORTATION	\$1,548,982	\$520,470	\$2,069,452	1.8%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX	\$0	\$4,610,550	\$4,610,550	4.0%
CREDITS NON-RECURRENT SHORT-TERM	\$348,728	\$447,056	\$795,784	0.7%
BENEFITS PREVENTION OF OUT OF	· · · · ·		· ,	
WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$3,370,792	\$0	\$3,370,792	2.9%
SYSTEMS	\$307,525	\$0	\$307,525	0.3%
NON-ASSISTANCE UNDER PRIOR	\$1,005,052		\$1,005,052	0.9%
LAW OTHER	\$0	\$0	\$0	0.0%
TOTAL ASSISTANCE AND	Ψ0	Ψ	Ψ	0.070
NON-ASSISTANCE				
EXPENDITURES	\$74,702,873	\$40,296,038	\$114,998,911	100.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND				
(CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL	·		,	
SERVICES BLOCK GRANT	\$0		\$0	0.0%
(SSBG)	φυ		Φ0	0.0 %
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS	\$74,702,873	\$40,296,038	\$114,998,911	100.0%
USED	φ14,1U2,013	φ <del>4</del> υ,2 <del>3</del> 0,υ30	ψιι <del></del> φιτή,330,311	100.076
UNLIQUIDATED	\$0		\$0	
OBLIGATIONS	ΨΟ		ΨΟ	
UNOBLIGATED	\$3,418,016		\$3,418,016	
BALANCE	<del>+-,</del>		<del>+-,,</del>	

Mary	Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012				
		State MOE in TANF and		Total Funds as a	
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used	
TOTAL EXPENDITURES ON	\$00.070.070	ФБ4 004 004	¢4.44.070.540	24.00/	
ASSISTANCE	\$90,672,279	\$51,004,231	\$141,676,510	24.9%	
BASIC ASSISTANCE	\$90,672,279	\$51,004,231	\$141,676,510	24.9%	
CHILD CARE TRANSPORTATION AND	\$0	\$0	\$0	0.0%	
SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%	
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%	
TOTAL EXPENDITURES ON	<b>#</b> 405.000.000	<b>#</b> 000 000 070	<b>\$405.054.570</b>	74.400	
NON-ASSISTANCE  WORK RELATED ACTIVITIES/	\$135,660,600	\$269,390,973	\$405,051,573	71.1%	
EXPENSES	\$47,418,837	\$1,200,000	\$48,618,837	8.5%	
CHILD CARE	\$334,620	\$23,267,451	\$23,602,071	4.1%	
TRANSPORTATION	\$6,623,003	\$0	\$6,623,003	1.2%	
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%	
REFUNDABLE EITC	\$0	\$124,302,769	\$124,302,769	21.8%	
OTHER REFUNDABLE TAX	\$0	\$0	\$0	0.0%	
CREDITS NON-RECURRENT SHORT-TERM	·	,	·		
BENEFITS PREVENTION OF OUT OF	\$12,711,101	\$24,782,456	\$37,493,557	6.6%	
WEDLOCK PREGNANCIES	\$82,076	\$0	\$82,076	0.0%	
TWO -PARENT FAMILY					
FORMATION AND MAINTENANCE	\$35,668,983	\$91,368	\$35,760,351	6.3%	
ADMINISTRATION	\$26,744,183	\$9,256,182	\$36,000,365	6.3%	
SYSTEMS	\$6,077,797	\$0	\$6,077,797	1.1%	
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%	
OTHER	\$0	\$86,490,747	\$86,490,747	15.2%	
TOTAL ASSISTANCE AND	, ,	, , , , ,	, , ,		
NON-ASSISTANCE					
EXPENDITURES	\$226,332,879	\$320,395,204	\$546,728,083	96.0%	
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND					
(CCDF)	\$0		\$0	0.0%	
TRANSFERRED TO SOCIAL	**				
SERVICES BLOCK GRANT	\$22,000,000		<b>#22.000.002</b>	4.00/	
(SSBG)	\$22,909,803		\$22,909,803	4.0%	
TOTAL TRANSFERS					
TOTAL TRAITEREN	\$22,909,803		\$22,909,803	4.0%	
TOTAL FUNDS	40.00.000		4	400.00	
USED	\$249,242,682	\$320,395,204	\$569,637,886	100.0%	
UNLIQUIDATED	<u> </u>		<b>A</b> -5		
OBLIGATIONS	\$0		\$0		
UNOBLIGATED					
BALANCE	\$0		\$0		
DALANCE					

Massac	Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012				
		State MOE in TANF and		Total Funds as a	
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used	
TOTAL EXPENDITURES ON	\$14.535.403	\$245 479 260	\$360.013.4E3	20.99/	
ASSISTANCE  BASIC ASSISTANCE	\$14,535,192 \$ <i>14,535,192</i>	\$345,478,260 \$345,478,260	\$360,013,452 \$360,013,452	30.8%	
CHILD CARE		\$345,476,260 \$0	\$300,013,452	30.8%	
TRANSPORTATION AND	\$0	, -		0.0%	
SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%	
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%	
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$347,417,215	\$322,047,551	\$669,464,766	57.4%	
WORK RELATED ACTIVITIES/ EXPENSES	\$0	\$6,658,504	\$6,658,504	0.6%	
CHILD CARE	\$164,179,306	\$45,890,034	\$210,069,340	18.0%	
TRANSPORTATION	\$0	\$0	\$0	0.0%	
INDIVIDUAL DEVELOPMENT	\$0	\$0	\$0	0.0%	
ACCOUNTS REFUNDABLE EITC	\$0	\$107,378,299	\$107,378,299	9.2%	
OTHER REFUNDABLE TAX	\$0	\$0	\$0	0.0%	
CREDITS NON-RECURRENT SHORT-TERM		· ·	· ·		
BENEFITS PREVENTION OF OUT OF	\$0	\$63,993,493	\$63,993,493	5.5%	
WEDLOCK PREGNANCIES	\$15,804,624	\$12,532,224	\$28,336,848	2.4%	
TWO -PARENT FAMILY				2.24	
FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%	
ADMINISTRATION	\$6,154,092	\$31,318,564	\$37,472,656 \$0	3.2% 0.0%	
SYSTEMS NON-ASSISTANCE UNDER PRIOR	\$0	\$0	·		
LAW	\$0		\$0	0.0%	
OTHER	\$161,279,193	\$54,276,433	\$215,555,626	18.5%	
TOTAL ASSISTANCE AND NON-ASSISTANCE					
EXPENDITURES	\$361,952,407	\$667,525,811	\$1,029,478,218	88.2%	
TRANSFERRED TO CHILD					
CARE DEVELOPMENT FUND	¢04.074.005		\$04.074.00F	7.00/	
(CCDF) TRANSFERRED TO SOCIAL	\$91,874,225		\$91,874,225	7.9%	
SERVICES BLOCK GRANT					
(SSBG)	\$45,937,112		\$45,937,112	3.9%	
TOTAL TRANSFERS					
TOTAL TRANSFERS	\$137,811,337		\$137,811,337	11.8%	
TOTAL FUNDS	£400.702.744	\$667 FOF 044	¢4.467.000.555	400.007	
USED	\$499,763,744	\$667,525,811	\$1,167,289,555	100.0%	
UNLIQUIDATED	**		<u> </u>		
OBLIGATIONS	\$0		\$0		
UNOBLIGATED	\$0		\$0		
BALANCE	+*		<b>+</b> 0		

New Ha	New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012			
		State MOE in TANF and		Total Funds as a
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used
TOTAL EXPENDITURES ON	\$17,704,737	\$18,908,425	\$36,613,162	47.7%
ASSISTANCE  BASIC ASSISTANCE	\$10,787,736	\$18,908,425	\$29,696,161	38.7%
CHILD CARE			\$29,090,101	
TRANSPORTATION AND	\$0	\$0	·	0.0%
SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$6,917,001		\$6,917,001	9.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$19,844,051	\$17,477,549	\$37,321,600	48.6%
WORK RELATED ACTIVITIES/ EXPENSES	\$5,891,104	\$1,339,696	\$7,230,800	9.4%
CHILD CARE	\$0	\$4,581,870	\$4,581,870	6.0%
TRANSPORTATION	\$1,098,783	\$284,753	\$1,383,536	1.8%
INDIVIDUAL DEVELOPMENT	\$0	\$0	\$0	0.0%
ACCOUNTS  REFUNDABLE EITC	\$0	\$0 \$0	\$0	0.0%
OTHER REFUNDABLE TAX	·	·	·	
CREDITS NON-RECURRENT SHORT-TERM	\$0	\$0	\$0	0.0%
BENEFITS	\$377,282	\$2,222,952	\$2,600,234	3.4%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$487,481	\$1,292,555	\$1,780,036	2.3%
TWO -PARENT FAMILY	·			
FORMATION AND MAINTENANCE	\$117,919	\$1,412,508	\$1,530, <b>4</b> 27	2.0%
ADMINISTRATION	\$5,147,939	\$3,014,443	\$8,162,382	10.6%
SYSTEMS	\$3,674,549	\$1,522,709	\$5,197,258	6.8%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$3,048,994	\$1,806,063	\$4,855,057	6.3%
TOTAL ASSISTANCE AND	φο,ο το,οο τ	ψ1,000,000	ψ 1,000,001	0.070
NON-ASSISTANCE				
EXPENDITURES	\$37,548,788	\$36,385,974	\$73,934,762	96.4%
TRANSFERRED TO CHILD				
CARE DEVELOPMENT FUND (CCDF)	\$1,863,063		\$1,863,063	2.4%
TRANSFERRED TO SOCIAL	¥ 1,0 00,000		<b>V</b> 1,000,000	
SERVICES BLOCK GRANT	Фоос 007		фоос 00 <del>7</del>	4.00/
(SSBG)	\$936,937		\$936,937	1.2%
TOTAL TRANSFERS	\$2,800,000		\$2,800,000	3.6%
TOTAL FUNDS	\$40,348,788	\$36,385,974	\$76,734,762	100.0%
USED	φτυ,υτο, <i>1</i> οο	φ30,303, <del>31</del> 4	φ10,134,10Z	100.076
UNLIQUIDATED	\$0		\$0	
OBLIGATIONS	φυ		ΨU	
UNOBLIGATED	\$4,727,864		\$4,727,864	
BALANCE	Ψ=,1 21,00=		ψ <del>τ,1 21</del> ,00 <del>4</del>	

New .	New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012			
		State MOE in TANF and		Total Funds as a
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used
TOTAL EXPENDITURES ON	\$404.054.000	\$440.070.544	<b>\$0.44.700.774</b>	00.40/
ASSISTANCE	\$131,651,230	\$113,078,544	\$244,729,774	22.1%
BASIC ASSISTANCE	\$128,525,935	\$81,352,494	\$209,878,429	19.0%
CHILD CARE TRANSPORTATION AND	-\$5,000,000	\$26,374,178	\$21,374,178	1.9%
SUPPORTIVE SERVICES	\$8,125,295	\$5,351,872	\$13,477,167	1.2%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$125,851,688	\$666,412,920	\$792,264,608	71.6%
WORK RELATED ACTIVITIES/ EXPENSES	\$44,039,061	\$30,813,375	\$74,852,436	6.8%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION	\$409,740	\$0	\$409,740	0.0%
INDIVIDUAL DEVELOPMENT	\$52,660	\$0	\$52,660	0.0%
ACCOUNTS  REFUNDABLE EITC	\$18,393,000	\$153,376,891	\$32,000 \$171,769,891	15.5%
OTHER REFUNDABLE TAX	\$0	\$0	\$0	0.0%
CREDITS NON-RECURRENT SHORT-TERM	\$5,169,661	\$3,743,805	\$8,913,466	0.8%
BENEFITS PREVENTION OF OUT OF				
WEDLOCK PREGNANCIES	\$13,093,184	\$440,343,774	\$453,436,958	41.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	<b>#4.000.500</b>	04.40.504	D4 440 000	0.40(
	\$4,299,506	\$142,584	\$4,442,090	0.4%
ADMINISTRATION	\$28,281,313	\$29,162,663	\$57,443,976	5.2%
SYSTEMS NON-ASSISTANCE UNDER PRIOR	\$3,909,483	\$1,944,491	\$5,853,974	0.5%
LAW	\$6,840,000		\$6,840,000	0.6%
OTHER	\$1,364,080	\$6,885,337	\$8,249,417	0.7%
TOTAL ASSISTANCE AND				
NON-ASSISTANCE	\$257,502,918	\$779,491,464	\$1,036,994,382	93.7%
EXPENDITURES TRANSFERRED TO CHILD	\$237,302,910	\$779,491,404	\$1,030,934,362	93.1 /6
CARE DEVELOPMENT FUND				
(CCDF)	\$57,513,000		\$57,513,000	5.2%
TRANSFERRED TO SOCIAL				
SERVICES BLOCK GRANT (SSBG)	\$12,703,500		\$12,703,500	1.1%
,				
TOTAL TRANSFERS	\$70,216,500		\$70,216,500	6.3%
TOTAL FUNDS	£007.740.440	\$770.404.404	\$4.407.040.000	400.00/
USED	\$327,719,418	\$779,491,464	\$1,107,210,882	100.0%
UNLIQUIDATED	\$148,179,088		\$148,179,088	
OBLIGATIONS	ψ1 <del>4</del> 0,110,000		ψ140,170,000	
UNOBLIGATED	\$23,534,971		\$23,534,971	
BALANCE	. , ,-		, , , , , , , , , , , , , , , , , , , ,	

	New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012				
		State MOE in TANF and		Total Funds as a	
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used	
TOTAL EXPENDITURES ON ASSISTANCE	\$1,198,111,020	\$504,473,815	\$1,702,584,835	31.5%	
BASIC ASSISTANCE	\$1,068,439,252	\$402,489,817	\$1,470,929,069	27.2%	
CHILD CARE	\$0	\$101,983,998	\$101,983,998	1.9%	
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%	
ASSISTANCE UNDER PRIOR LAW	\$129,671,768		\$129,671,768	2.4%	
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$908,067,203	\$2,231,299,208	\$3,139,366,411	58.1%	
WORK RELATED ACTIVITIES/ EXPENSES	\$138.526.985	\$12,686,815	\$151,213,800	2.8%	
CHILD CARE	\$0	\$0	\$0	0.0%	
TRANSPORTATION	\$9,427,894	\$305,154	\$9,733,048	0.2%	
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%	
REFUNDABLE EITC	\$0	\$919,942,648	\$919,942,648	17.0%	
OTHER REFUNDABLE TAX CREDITS	\$0	\$493,694,998	\$493,694,998	9.1%	
NON-RECURRENT SHORT-TERM BENEFITS	\$109,471,320	\$24,428,446	\$133,899,766	2.5%	
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$9,050,062	\$238,492,947	\$247,543,009	4.6%	
TWO -PARENT FAMILY					
FORMATION AND MAINTENANCE	\$315,952	\$0	\$315,952	0.0%	
ADMINISTRATION	\$228,285,755	\$115,051,193	\$343,336,948	6.4%	
SYSTEMS	\$17,290,415	\$3,600,330	\$20,890,745	0.4%	
NON-ASSISTANCE UNDER PRIOR LAW	\$46,295,630		\$46,295,630	0.9%	
OTHER	\$349,403,190	\$423,096,677	\$772,499,867	14.3%	
TOTAL ASSISTANCE AND	. , ,		. , ,		
NON-ASSISTANCE	•• ••• •••	4	*****		
EXPENDITURES	\$2,106,178,223	\$2,735,773,023	\$4,841,951,246	89.7%	
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND					
(CCDF)	\$366,858,780		\$366,858,780	6.8%	
TRANSFERRED TO SOCIAL					
SERVICES BLOCK GRANT (SSBG)	\$190,479,111		\$190,479,111	3.5%	
(GCDG)	ψ100,170,111		Ψ100,170,111	0.070	
TOTAL TRANSFERS	\$557,337,891		\$557,337,891	10.3%	
TOTAL FUNDS	\$2.662.546.44A	¢2 725 772 022	¢5 200 200 427	100.0%	
USED	\$2,663,516,114	\$2,735,773,023	\$5,399,289,137	100.0%	
UNLIQUIDATED	\$221,379,448		\$221,379,448		
OBLIGATIONS	<del>+,,</del>		<del></del>		
UNOBLIGATED BALANCE	\$300,253,621		\$300,253,621		

Pennsyl	Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012				
		State MOE in TANF and		Total Funds as a	
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used	
TOTAL EXPENDITURES ON	0054 077 004	# 40 0 <del>7</del> 0 004	<b>#</b> 200.040.505	07.00/	
ASSISTANCE	\$254,277,894	\$48,370,691	\$302,648,585	27.8%	
BASIC ASSISTANCE	\$245,945,087	\$47,718,621	\$293,663,708	27.0%	
CHILD CARE	\$0	\$0	\$0	0.0%	
TRANSPORTATION AND SUPPORTIVE SERVICES	\$8,332,807	\$652,070	\$8,984,877	0.8%	
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%	
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$242,633,027	\$359,699,415	\$602,332,442	55.4%	
WORK RELATED ACTIVITIES/ EXPENSES	\$94,267,990	\$10,137,266	\$104,405,256	9.6%	
CHILD CARE	\$33,420,891	\$246,675,711	\$280,096,602	25.8%	
TRANSPORTATION	\$4,708,359	\$697,674	\$5,406,033	0.5%	
INDIVIDUAL DEVELOPMENT					
ACCOUNTS	\$0	\$0	\$0	0.0%	
REFUNDABLE EITC OTHER REFUNDABLE TAX	\$0	\$0	\$0	0.0%	
CREDITS	\$0	\$0	\$0	0.0%	
NON-RECURRENT SHORT-TERM BENEFITS	\$969	\$12,335,076	\$12,336,045	1.1%	
PREVENTION OF OUT OF	\$25,248,706	\$28,699,604	\$53,948,310	5.0%	
WEDLOCK PREGNANCIES	\$25,248,706	\$28,099,004	\$33,946,31U	5.0%	
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$2,183,791	\$0	\$2,183,791	0.2%	
ADMINISTRATION	\$18,527,400	\$55,820,170	\$74,347,570	6.8%	
SYSTEMS	\$8,776,739	\$5,333,914	\$14,110,653	1.3%	
NON-ASSISTANCE UNDER PRIOR		φο,οοο,ο τ τ			
LAW	\$55,599,818	<b>#</b> 0	\$55,599,818	5.1%	
TOTAL ASSISTANCE AND	-\$101,636	\$0	-\$101,636	0.0%	
NON-ASSISTANCE AND					
EXPENDITURES	\$496,910,921	\$408,070,106	\$904,981,027	83.3%	
TRANSFERRED TO CHILD					
CARE DEVELOPMENT FUND	<b>*</b> 450.047.050		\$450.047.050	40.00/	
(CCDF) TRANSFERRED TO SOCIAL	\$150,817,250		\$150,817,250	13.9%	
SERVICES BLOCK GRANT					
(SSBG)	\$30,977,000		\$30,977,000	2.9%	
TOTAL TRANSFERS					
	\$181,794,250		\$181,794,250	16.7%	
TOTAL FUNDS	\$678,705,171	\$408,070,106	\$1.096.775.277	100.0%	
USED	\$676,703,171	\$400,070,10 <del>0</del>	\$1,086,775,277	100.076	
UNLIQUIDATED	\$70,448,552		\$70,448,552		
OBLIGATIONS	¥1.0,1.10,002		Ţ. J, J, C _		
UNOBLIGATED	\$208,097,719		\$208,097,719		
BALANCE	<del>+</del>		<del></del>		

Rhode	Island: Federal TANF and Sta		ary by ACF-196 Spending Cat	
		State MOE in TANF and		Total Funds as a
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used
TOTAL EXPENDITURES ON	<b>\$07.440.500</b>	<b>#4.000.404</b>	\$00,000 <del>7</del> 00	00.00/
ASSISTANCE	\$37,443,599	\$1,366,194	\$38,809,793	23.9%
BASIC ASSISTANCE	\$36,380,456	\$514,814	\$36,895,270	22.7%
CHILD CARE TRANSPORTATION AND	\$901,234	\$851,380	\$1,752,614	1.1%
SUPPORTIVE SERVICES	\$161,909	\$0	\$161,909	0.1%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$38,340,744	\$65,051,130	\$103,391,874	63.7%
WORK RELATED ACTIVITIES/ EXPENSES	\$8,430,278	\$0	\$8,430,278	5.2%
CHILD CARE	\$5,106,989	\$4,469,745	\$9,576,734	5.9%
TRANSPORTATION	\$3,534,310	\$0	\$3,534,310	2.2%
INDIVIDUAL DEVELOPMENT	\$0	\$0	\$0	0.0%
ACCOUNTS REFUNDABLE EITC	\$0	\$5,889,193	\$5,889,193	3.6%
OTHER REFUNDABLE TAX CREDITS	\$0	\$4,237,012	\$4,237,012	2.6%
NON-RECURRENT SHORT-TERM	\$0	\$0	\$0	0.0%
BENEFITS PREVENTION OF OUT OF				
WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	<b>\$</b> 0	<b>\$</b> 0	0.00/
ADMINISTRATION	\$0 \$8,710,089	\$0 \$1,492,393	\$0 \$10,202,482	0.0% 6.3%
SYSTEMS	\$6,710,069 \$2,179,226	\$1,492,393 \$220,582	\$10,202,482	1.5%
NON-ASSISTANCE UNDER PRIOR	· ' · · ·	\$220,362		
LAW	\$0		\$0	0.0%
OTHER	\$10,379,852	\$48,742,205	\$59,122,057	36.4%
TOTAL ASSISTANCE AND				
NON-ASSISTANCE EXPENDITURES	\$75,784,343	\$66,417,324	\$142,201,667	87.6%
TRANSFERRED TO CHILD	ψ1 0,1 0 <del>1</del> ,0 <del>1</del> 0	<b>400,411,024</b>	Ψ1-42,201,007	01.070
CARE DEVELOPMENT FUND				
(CCDF)	\$11,345,913		\$11,345,913	7.0%
TRANSFERRED TO SOCIAL				
SERVICES BLOCK GRANT (SSBG)	\$8,760,000		\$8,760,000	5.4%
TOTAL TRANSFERS				
TOTAL TRANSPERS	\$20,105,913		\$20,105,913	12.4%
TOTAL FUNDS	<b>#05.000.050</b>	<b>#</b> 00 447 004	£400 207 500	400.007
USED	\$95,890,256	\$66,417,324	\$162,307,580	100.0%
UNLIQUIDATED	\$13,864,627		\$13,864,627	
OBLIGATIONS	¥,,		¥,,	
UNOBLIGATED	\$0		<b>\$0</b>	
BALANCE				

Verr	Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012				
		State MOE in TANF and		Total Funds as a	
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used	
TOTAL EXPENDITURES ON ASSISTANCE	\$8,389,138	\$17,878,602	\$26,267,740	32.0%	
BASIC ASSISTANCE	\$3,588,074	\$14,709,072	\$18,297,146	22.3%	
CHILD CARE	\$0	\$0	\$0	0.0%	
TRANSPORTATION AND SUPPORTIVE SERVICES	\$2,387,165	\$3,169,530	\$5,556,695	6.8%	
ASSISTANCE UNDER PRIOR LAW	\$2,413,899		\$2,413,899	2.9%	
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$25,004,651	\$16,797,512	\$41,802,163	51.0%	
WORK RELATED ACTIVITIES/	\$11,361	\$194,793	\$206,154	0.3%	
EXPENSES CHILD CARE	\$1,902,473	\$12,875,649	\$14,778,122	18.0%	
TRANSPORTATION	\$0	\$0	\$0	0.0%	
INDIVIDUAL DEVELOPMENT	· ·	· ·	·		
ACCOUNTS	\$0	\$0	\$0	0.0%	
REFUNDABLE EITC OTHER REFUNDABLE TAX	\$16,820,755	\$0	\$16,820,755	20.5%	
CREDITS	\$0	\$ <i>o</i>	\$0	0.0%	
NON-RECURRENT SHORT-TERM BENEFITS	\$1,518,536	\$2,260,854	\$3,779,390	4.6%	
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$o	\$0	\$0	0.0%	
TWO -PARENT FAMILY		7.		5.67	
FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%	
ADMINISTRATION	\$4,304,687	\$1,357,418	\$5,662,105	6.9%	
SYSTEMS	\$446,839	\$108,798	\$555,637	0.7%	
NON-ASSISTANCE UNDER PRIOR	\$0		\$0	0.0%	
LAW OTHER	\$0	\$0	\$0	0.0%	
TOTAL ASSISTANCE AND	ΨΟ	ΨΟ	φυ	0.070	
NON-ASSISTANCE					
EXPENDITURES	\$33,393,789	\$34,676,114	\$68,069,903	83.0%	
TRANSFERRED TO CHILD					
CARE DEVELOPMENT FUND	\$9,224,074		\$9,224,074	11.2%	
(CCDF) TRANSFERRED TO SOCIAL	\$9,224,074		ψθ,224,074	11.270	
SERVICES BLOCK GRANT					
(SSBG)	\$4,735,318		\$4,735,318	5.8%	
TOTAL TRANSFERS	\$13,959,392		\$13,959,392	17.0%	
TOTAL FUNDS USED	\$47,353,181	\$34,676,114	\$82,029,295	100.0%	
UNLIQUIDATED	¢o.		¢ο		
OBLIGATIONS	\$0		\$0		
UNOBLIGATED	\$0		\$0		
BALANCE					

Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012					
		State MOE in TANF and		Total Funds as a	
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used	
TOTAL EXPENDITURES ON	¢40,207,240	<b>#F7.744.000</b>	\$404.0F2.000	22.00/	
ASSISTANCE	\$46,307,310	\$57,744,692	\$104,052,002	33.9%	
BASIC ASSISTANCE	\$46,307,310	\$57,744,692	\$104,052,002	33.9%	
CHILD CARE TRANSPORTATION AND	\$0	\$0	\$0	0.0%	
SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%	
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%	
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$69,945,052	\$98,737,529	\$168,682,581	55.0%	
WORK RELATED ACTIVITIES/ EXPENSES	\$17,722,274	\$33,629,317	\$51,351,591	16.7%	
CHILD CARE	\$47,979	\$21,328,762	\$21,376,741	7.0%	
TRANSPORTATION	\$4,201,746	\$4,197,068	\$8,398,814	2.7%	
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%	
REFUNDABLE EITC	\$0	\$0	\$0	0.0%	
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%	
NON-RECURRENT SHORT-TERM BENEFITS	\$775,859	\$6,872	\$782,731	0.3%	
PREVENTION OF OUT OF	\$0	\$0	\$0	0.0%	
WEDLOCK PREGNANCIES  TWO -PARENT FAMILY	φ0	φυ	\$0	0.076	
FORMATION AND MAINTENANCE	\$34,962,581	\$13,476,142	\$48,438,723	15.8%	
ADMINISTRATION	\$7,258,506	\$12,173,175	\$19,431,681	6.3%	
SYSTEMS	\$371,058	\$955,101	\$1,326,159	0.4%	
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%	
OTHER	\$4,605,049	\$12,971,092	\$17,576,141	5.7%	
TOTAL ASSISTANCE AND		. , , ,			
NON-ASSISTANCE	<b></b>	<b></b>			
EXPENDITURES	\$116,252,362	\$156,482,221	\$272,734,583	88.9%	
TRANSFERRED TO CHILD					
CARE DEVELOPMENT FUND (CCDF)	\$21,217,845		\$21,217,845	6.9%	
TRANSFERRED TO SOCIAL	φ= ·,= · · ,σ · σ		Ψ= 1,= 11,0 10	5.676	
SERVICES BLOCK GRANT			•		
(SSBG)	\$12,724,123		\$12,724,123	4.1%	
TOTAL TRANSFERS	\$33,941,968		\$33,941,968	11.1%	
TOTAL FUNDS	\$150,194,330	\$156,482,221	\$306,676,551	100.0%	
USED	φ130,134,330	φ130, <del>4</del> 02,221	φ300,0 <i>1</i> 0,33 1	100.078	
UNLIQUIDATED	\$1,568,657		\$1,568,657		
OBLIGATIONS	, ,,		, , , , , , , , , , , , , , , , , , , ,		
UNOBLIGATED	\$25,112,223		\$25,112,223		
BALANCE	· · · /				

West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2012					
		State MOE in TANF and		Total Funds as a	
Spending Category	All Federal Funds	Separate State Programs	Total Funds	Percent of Total Funds Used	
TOTAL EXPENDITURES ON	<b>#</b> 40.004.004	#00.070.400	<b>#75.044.404</b>	50.50/	
ASSISTANCE	\$46,661,981	\$29,279,480	\$75,941,461	52.5%	
BASIC ASSISTANCE	\$12,649,035	\$20,322,238	\$32,971,273	22.8%	
CHILD CARE TRANSPORTATION AND	\$1,983,513	\$2,971,392	\$4,954,905	3.4%	
SUPPORTIVE SERVICES	\$21,489,116	\$5,985,850	\$27,474,966	19.0%	
ASSISTANCE UNDER PRIOR LAW	\$10,540,317		\$10,540,317	7.3%	
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$52,485,555	\$5,166,966	\$57,652,521	39.9%	
WORK RELATED ACTIVITIES/ EXPENSES	\$1,892,770	\$0	\$1,892,770	1.3%	
CHILD CARE	\$23,430,608	\$0	\$23,430,608	16.2%	
TRANSPORTATION	\$0	\$0	\$0	0.0%	
INDIVIDUAL DEVELOPMENT	\$0	\$0	\$0	0.0%	
ACCOUNTS  REFUNDABLE EITC	\$0	\$0 \$0	\$0	0.0%	
OTHER REFUNDABLE TAX			·		
CREDITS	\$0	\$0	\$0	0.0%	
NON-RECURRENT SHORT-TERM BENEFITS	\$297,881	\$0	\$297,881	0.2%	
PREVENTION OF OUT OF	-\$412,298	\$0	-\$412,298	-0.3%	
WEDLOCK PREGNANCIES  TWO -PARENT FAMILY	-ψ+12,230	ΨΟ	-ψ+12,290	-0.370	
FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%	
ADMINISTRATION	\$1,798,877	\$5,166,966	\$6,965,843	4.8%	
SYSTEMS	\$6,644,352	\$0	\$6,644,352	4.6%	
NON-ASSISTANCE UNDER PRIOR	\$0		\$0	0.0%	
LAW OTHER	\$18,833,365	\$0	\$18,833,365	13.0%	
TOTAL ASSISTANCE AND	ψ10,033,303	ΨΟ	ψ10,033,300	13.070	
NON-ASSISTANCE					
EXPENDITURES	\$99,147,536	\$34,446,446	\$133,593,982	92.4%	
TRANSFERRED TO CHILD					
CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%	
TRANSFERRED TO SOCIAL	ΨΟ		ΨΟ	0.070	
SERVICES BLOCK GRANT					
(SSBG)	\$11,017,631		\$11,017,631	7.6%	
TOTAL TRANSFERS					
	\$11,017,631		\$11,017,631	7.6%	
TOTAL FUNDS	\$110,165,167	\$34,446,446	\$144,611,613	100.0%	
USED	φ110,100,10 <i>1</i>	φ34,440,440	φ144,011,013	100.076	
UNLIQUIDATED	\$9,454,424		\$9,454,424		
OBLIGATIONS	<del>+-,,</del>		<del>~~,.~,,-</del> .		
UNOBLIGATED	\$0		<b>\$0</b>		
BALANCE	<del>+</del> •		+0		