

Site 1	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	###	###	###	###	FY 09-10	Site 1
Families Served													YTD Average	Families Served
Single Parent	19	20	20	24	21	20	19	20					20	Single Parent
2 Parent	20	13	13	14	15	15	15	12					15	2 Parent
Excluded (Non-needy)	25	25	25	25	23	26	25	24					25	Excluded (Non-needy)
Total	64	58	58	63	59	61	59	56	0	0	0	0	60	Total
Total Clients Served	206	163	166	185	185	186	185	158	0	0	0	0	179	Total Clients Served
Total Adult Served	84	71	71	77	74	76	74	68					74	Total Adults Served
Total Children Served	122	92	95	108	111	110	111	90					105	Total Children Served
Caseload Breakdown by CM													YTD Average	Caseload Breakdown by CM
Steve													0	Steve
Russ	33	31	29	32	29	29	27	28					30	Russ
Crystal	31	27	30	32	31	32	32	28					30	Crystal
Work Participation													YTD Average	Work Participation
Average WP Rate	81.08%	87.50%	86.67%	88.89%	94.12%	94.12%	93.94%	68.75%					86.88%	Average WP Rate
Cases that did required hours	30	28	26	32	32	32	31	22						Cases that did required hours
Cases required to work	37	32	30	36	34	34	33	32						Cases required to work
Types of Work Activities														Types of Work Activities
Unsubsidized Employment	22	16	11	14	13	17	18	7						Unsubsidized Employment
Subsidized Private Employment														Subsidized Private Employment
Subsidized Public Employment														Subsidized Public Employment
Work Experience														Work Experience
OJT							1	1						OJT
Job Search - Job Readiness	6	5	4	5	3	5	3	4						Job Search - Job Readiness
Community Service														Community Service
Vocational Education													1	Vocational Education
Job Skills - Education	3	4	4	5	5	3	3	3						Job Skills - Education
GED	6	5	5	5	5	7	6	5						GED
Attending High School														Attending High School
Providing Child Care to TANF Clients														Providing Child Care to TANF Clients
Other Work Activities as defined by CM	29	28	30	32	37	41	26	26						Other Work Activities as defined by CM

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Site 1	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	###	###	###	###	FY 09-10	Site 1
Payments													YTD Total	Payments
Client Payments	\$28,323.00	\$24,115.50	\$25,461.00	\$28,304.00	\$27,247.00	\$26,068.00	\$28,054.00	\$25,293.00					\$212,865.50	Client Payments
Average Client Payments	\$442.55	\$415.78	\$438.98	\$449.27	\$461.81	\$427.34	\$475.49	\$451.66	###	###	###	###		Average Client Payments
Support Services	\$18,107.03	\$8,541.46	\$3,815.00	\$13,619.82	\$7,424.48	\$20,113.12	\$8,504.20	\$4,652.58					YTD Total	Support Services
Average Support Services	\$223.54	\$194.12	\$103.11	\$212.81	\$195.38	\$291.49	\$229.84	\$166.16	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Average Support Services
# Support Services Issued	81	44	37	64	38	69	37	28						# Support Services Issued
Types of Support Services													YTD Total	Types of Support Services
Vehicle Repair (Non Emergency)	\$1,621.16	\$1,298.23	\$2,229.67	\$899.12	\$800.00		\$740.11						\$7,588.29	Vehicle Repair (Non Emergency)
Basic Medical													\$0.00	Basic Medical
Housing Expense	\$1,025.00	\$140.00											\$1,165.00	Housing Expense
Driver's Lic Reinstatement	\$1,658.12			\$219.07	\$921.02	\$75.00							\$2,873.21	Driver's Lic Reinstatement
Personal Care Items	\$600.00	\$240.00	\$120.00	\$920.00	\$120.00	\$1,080.00	\$720.00	\$240.00					\$4,040.00	Personal Care Items
Automobile Insurance	\$2,019.34	\$404.78	\$631.00	\$383.00			\$1,023.72	\$321.14					\$4,782.98	Automobile Insurance
Self Employment													\$0.00	Self Employment
Tool & Equipments	\$462.00	\$1,200.00	\$400.00	\$650.00		\$300.00	\$250.00						\$3,262.00	Tool & Equipments
Relocation Expense													\$0.00	Relocation Expense
Profession License/Union Dues	\$329.00	\$329.00											\$658.00	Profession License/Union Dues
Clothing - Interview/Job Search	\$1,550.00	\$900.00	\$1,200.00	\$1,250.00	\$500.00	\$2,050.00	\$1,250.00	\$250.00					\$8,950.00	Clothing - Interview/Job Search
Child Care	\$450.00					\$1,035.00	\$1,120.00	\$91.03					\$2,696.03	Child Care
Driver's License Training	\$20.00	\$45.00	\$100.00	\$75.00	\$15.00	\$40.00	\$130.00						\$425.00	Driver's License Training
Transportation	\$2,025.00	\$1,360.00	\$1,470.00	\$2,045.00	\$2,980.00	\$2,190.00	\$650.00	\$1,600.00					\$14,320.00	Transportation
Job Skills Training/Education	\$1,925.00	\$1,671.25		\$1,600.00		\$1,099.42		\$75.00					\$6,370.67	Job Skills Training/Education
NRSTB Other	1662.03	\$1,647.24	\$100.00	\$2,459.12	\$1,149.76	\$3,861.15	\$340.00	\$500.00					\$11,719.30	NRSTB Other
NRSTB Emergency Travel													\$0.00	NRSTB Emergency Travel
NRSTB Food	\$1,600.00	\$300.00	\$200.00	\$1,300.00	\$600.00	\$1,400.00	\$1,000.00	\$1,000.00					\$7,400.00	NRSTB Food
NRSTB Utilities	\$676.38	\$679.99		\$340.70	\$288.70	\$1,437.55	\$490.37	\$516.55					\$4,430.24	NRSTB Utilities
NRSTB Emergency Shelter	\$1,600.00	\$1,415.26	\$425.00	\$1,459.00	\$800.00	\$2,765.00							\$8,464.26	NRSTB Emergency Shelter
NRSTB Household Sundries	\$2,800.00	\$800.00	\$500.00	\$2,250.00	\$700.00	\$3,250.00	\$200.00	\$500.00					\$11,000.00	NRSTB Household Sundries
NRSTB Clothing	\$1,500.00		\$500.00	\$1,500.00	\$1,650.00	\$1,100.00	\$1,000.00	\$1,000.00					\$8,250.00	NRSTB Clothing
NRSTB Vehicle Repair					\$389.25								\$389.25	NRSTB Vehicle Repair
Diversion													\$0.00	Diversion
Total	\$23,523.03	\$12,430.75	\$7,875.67	\$17,350.01	\$10,913.73	\$21,683.12	\$8,914.20	\$6,093.72	###	###	###	###	\$108,784.23	Total
Transitional Services	\$5,416.00	\$3,889.29	\$4,060.67	\$3,730.19	\$3,489.25	\$1,570.00	\$410.00	\$1,441.14	###	###	###	###	\$24,006.54	Transitional Services
# of Clients in 60 months Har	0	0	0	0	0	0	0	0						# of Clients in 60 months Hardship
Clients in Sanction														Clients in Sanction
Warning	0	4	3	1	2	2	2	1						Warning
1st Level 25% of grant	0	1	3	1	1	2	0	2						1st Level 25% of grant
2nd Level 25% + Payee	0	0	1	0	0	2	0	1						2nd Level 25% + Payee
3rd Level 50% + Payee	0	0	0	0	0	1	0	1						3rd Level 50% + Payee

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Site 2	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	###	###	###	###	FY 09-10	Site 2
Families Served													YTD Average	Families Served
Single Parent	76	76	81	81	76	76	79	89					79	Single Parent
2 Parent	22	27	26	24	28	29	29	29					27	2 Parent
Excluded (Non-needy)	28	28	29	28	30	30	31	32					30	Excluded (Non-needy)
Total	126	131	136	133	134	135	139	150	0	0	0	0	136	Total
Total Clients Served	376	381	392	383	389	404	415	443	0	0	0	0	YTD Average	Total Clients Served
Total Adults Served	150	160	164	159	165	167	171	181					398	Total Adults Served
Total Children Served	226	221	228	224	224	237	244	262					233	Total Children Served
Caseload Breakdown by CM													YTD Average	Caseload Breakdown by CM
Patty	40	42	42	44	43	45	3	1	0	0	0	0	37	Patty
Mike	33	35	33	29	27	30	39	43					34	Mike
Lara	38	39	40	42	43	39	44	48					42	Lara
Fran	35	39	37	36	41	41	49	51					41	Fran
Work Participation													YTD Average	Work Participation
Work Participation Rate	91.40%	87.76%	79.81%	86.14%	87.13%	85.44%	85.71%	85.22%					86.08%	Work Participation Rate
Cases that did required hours	85	86	83	87	88	88	90	98						Cases that did required hours
Cases required to work	93	98	104	101	101	103	105	115						Cases required to work
Types of Work Activities														Types of Work Activities
Unsubsidized Employment	31	30	28	26	26	28	27	38						Unsubsidized Employment
Subsidized Private Employment														Subsidized Private Employment
Subsidized Public Employment														Subsidized Public Employment
Work Experience	2	1		2	2	3	3	5						Work Experience
OJT														OJT
Job Search - Job Readiness	32	29	32	30	35	30	33	36						Job Search - Job Readiness
Community Service		1	1	1	1	2	3	3						Community Service
Vocational Education	10	11	8	8	7	8	8	7						Vocational Education
Job Skills - Education	24	26	26	26	29	29	30	31						Job Skills - Education
GED	23	22	20	23	28	26	27	25						GED
Attending High School														Attending High School
Providing Child Care to TANF Clients					1	1	1							Providing Child Care to TANF Clients
Other Work Activities as defined by CM	84	82	83	75	86	87	90	98						Other Work Activities as defined by CM

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Site 2	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	###	###	###	###	FY 09-10	Site 2
Client Payments	\$59,753.76	\$59,443.85	\$63,751.35	\$61,027.60	\$60,512.56	\$64,724.26	\$67,494.25	\$70,659.95					YTD Total \$507,367.58	Client Payments
Average Client Payments	\$474.24	\$453.77	\$468.76	\$458.85	\$451.59	\$479.44	\$485.57	\$471.07	###	###	###	###		Average Client Payments
Support Services	\$18,356.45	\$19,224.88	\$16,304.21	\$19,553.98	\$11,491.31	\$17,627.18	\$15,226.74	\$9,231.44					YTD Total \$127,016.19	Support Services
Average Support Services	\$183.56	\$200.26	\$179.17	\$179.39	\$140.14	\$150.66	\$137.18	\$118.35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$937.39	Average Support Services
# Support Services Issued	100	96	91	109	82	117	111	78						# Support Services Issued
Types of Support Services													YTD Total	Types of Support Services
Vehicle Repair (Non Emergency)				\$2,514.83	\$891.00	\$467.70							\$3,873.53	Vehicle Repair (Non Emergency)
Basic Medical				\$150.00									\$150.00	Basic Medical
Housing Expense	\$3,800.00	\$2,300.00	\$4,195.00	\$1,870.00		\$2,450.00	\$2,114.00	\$3,000.00					\$19,729.00	Housing Expense
Driver's Lic Reinstatement	\$1,018.00	\$424.00	\$1,086.14	\$2,047.71	\$20.00	\$550.00	\$415.00						\$5,560.85	Driver's Lic Reinstatement
Personal Care Items	\$1,680.00	\$1,080.00	\$720.00	\$780.00	\$480.00	\$1,680.00	\$1,320.00	\$1,080.00					\$8,820.00	Personal Care Items
Automobile Insurance	\$1,897.64	\$2,683.31	\$983.00	\$1,760.61	\$2,879.10	\$600.04	\$2,172.14	\$350.70					\$13,326.54	Automobile Insurance
Self Employment													\$0.00	Self Employment
Tools & Equipment		\$2,152.83			\$250.00	\$950.84							\$3,353.67	Tool & Equipments
Relocation Expense													\$0.00	Relocation Expense
Profession License/Union Dues					\$119.00	\$155.00		\$119.00					\$393.00	Profession License/Union Dues
Clothing - Interview/Job Search	\$3,450.00	\$900.00	\$900.00	\$1,050.00	\$1,650.00	\$2,800.00	\$1,300.00	\$500.00					\$12,550.00	Clothing - Interview/Job Search
Child Care			\$50.00	\$15.00		\$30.00	\$80.00	\$15.00					\$190.00	Child Care
Driver's License Training	\$15.00	\$115.00	\$130.00	\$50.00	\$20.00		\$130.00	\$45.00					\$505.00	Driver's License Training
Transportation	\$4,464.00	\$5,032.00	\$6,003.00	\$6,449.00	\$4,965.00	\$6,186.00	\$5,855.00	\$7,195.75					\$46,149.75	Transportation
Job Skills Training/Education	\$1,019.33	\$516.40	\$529.98	\$2,405.55	\$1,889.23	\$3,121.08	\$1,042.46	\$705.01					\$11,229.04	Job Skills Training/Education
NRSTB Other			\$150.00										\$150.00	NRSTB Other
NRSTB Emergency Travel													\$0.00	NRSTB Emergency Travel
NRSTB Food				\$400.00	\$400.00	\$200.00							\$1,000.00	NRSTB Food
NRSTB Utilities	\$362.48	\$1,678.16	\$149.30	\$1,070.46			\$1,247.14	\$590.99					\$5,098.53	NRSTB Utilities
NRSTB Emergency Shelter	\$2,650.00	\$4,858.78	\$3,926.79	\$325.00		\$2,850.00	\$508.00	\$1,010.00					\$16,128.57	NRSTB Emergency Shelter
NRSTB Household Sundries	\$150.00		\$150.00	\$716.72		\$500.00	\$500.00						\$2,016.72	NRSTB Household Sundries
NRSTB Clothing				\$1,000.00	\$1,000.00								\$2,000.00	NRSTB Clothing
NRSTB Vehicle Repair													\$0.00	NRSTB Vehicle Repair
Diversion													\$0.00	Diversion
Total	\$20,506.45	\$21,740.48	\$18,973.21	\$22,604.88	\$14,563.33	\$22,540.66	\$16,683.74	\$14,611.45	###	###	###	###	\$152,224.20	Total
Transitional Services	\$2,150.00	\$2,515.60	\$2,669.00	\$3,050.90	\$3,072.02	\$4,913.48	\$1,457.00	\$5,380.01	###	###	###	###	\$25,208.01	Transitional Services
# Clients 60 months Hardship	7	9	12	15	11	11	11	11						# Clients 60 months Hardship
Clients in Sanction														Clients in Sanction
Warning	3	0	3	4	4	4	4	6						Warning
1st Level 25% of grant	3	1	3	0	4	1	1	6						1st Level 25% of grant
2nd Level 25% + Payee	3	0	1	2	4	1	1	0						2nd Level 25% + Payee
3rd Level 50% + Payee	1	2	0	1	0	0	1	1						3rd Level 50% + Payee

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Site 3	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	###	###	###	###	FY 09-10	Site 3
Types of Families Served													YTD Average	Types of Families Served
Single Parent	21	20	17	20	23	22	23	23					21	Single Parent
2 Parent	6	4	6	6	12	7	6	6					7	2 Parent
Excluded (Non-needy)	6	7	7	7	7	7	7	6					7	Excluded (Non-needy)
Total	33	31	30	33	42	36	36	35	0	0	0	0	35	Total
Total Clients Served	103	86	88	95	164	112	110	111	0	0	0	0	109	Total Clients Served
Total Adults Served	41	37	38	41	56	45	44	43					43	Total Children Served
Total Children Served	62	49	50	54	108	67	66	68					66	Total Adults Served
Caseload Breakdown by CM													YTD Average	Caseload Breakdown by CM
Karen	16	14	15	17	21	36	36	35					24	Karen
Sam	18	17	15	16	21	0	0	0					11	Sam
Work Participation													YTD Average	Work Participation
Work Participation Rate	100.00%	100.00%	91.30%	96.15%	88.24%	86.21%	86.21%	86.21%	86.21%				91.79%	Work Participation Rate
Cases that did required hours	27	24	21	25	30	25	25	25						Cases that did required hours
Cases required to work	27	24	23	26	34	29	29	29						Cases required to work
Types of Work Activities														Types of Work Activities
Unsubsidized Employment	15	10	10	9	14	13	13	10						Unsubsidized Employment
Subsidized Private Employment														Subsidized Private Employment
Subsidized Public Employment														Subsidized Public Employment
Work Experience	1	1	1	1		2	3	4						Work Experience
OJT														OJT
Job Search - Job Readiness	3	1	1	2	4		1	3						Job Search - Job Readiness
Community Service	1				1									Community Service
Vocational Education	2	2	3	3	5	2	2	2						Vocational Education
Job Skills - Education	8	7	7	11	12	8	8	7						Job Skills - Education
GED	2	2	4	6	3	7	6	6						GED
Attending High School														Attending High School
Providing Child Care to TANF Clients														Providing Child Care to TANF Clients
Other Work Activities as defined by CM	26	22	18	24	31	23	24	23						Other Work Activities as defined by CM

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Site 3	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	###	###	###	###	FY 09-10	Site 3
Payments													YTD Total	Payments
Client Payments	\$13,716.12	\$13,031.00	\$13,640.61	\$14,678.27	\$19,305.12	\$16,451.00	\$16,348.00	\$15,703.00					\$122,873.12	Client Payments
Average Client Payments	\$415.64	\$420.35	\$454.69	\$444.80	\$459.65	\$456.97	\$454.11	\$448.66	###	###	###	###		Average Client Payments
Support Services	\$7,120.52	\$6,800.49	\$7,578.92	\$9,049.38	\$6,131.31	\$11,539.06	\$4,544.92	\$3,682.28					YTD Total	Support Services
Average Support Services	\$154.79	\$174.37	\$180.45	\$177.44	\$136.25	\$192.32	\$113.62	\$115.07	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Average Support Services
# of Supports Issued	46	39	42	51	45	60	40	32						# of Supports Issued
Types of Support Services													YTD Total	Types of Support Services
Vehicle Repair (Non Emergency)			\$1,618.88		\$379.57	\$2,050.33	\$1,237.77	\$1,306.43					\$6,592.98	Vehicle Repair (Non Emergency)
Basic Medical					\$133.00								\$133.00	Basic Medical
Housing Expense		\$1,500.00		\$1,500.00		\$1,500.00		\$413.00					\$4,913.00	Housing Expense
Driver's Lic Reinstatement			\$52.75					\$4,077.15					\$4,129.90	Driver's Lic Reinstatement
Personal Care Items	\$600.00	\$960.00	\$360.00	\$480.00	\$1,035.00	\$600.00	\$480.00	\$720.00					\$5,235.00	Personal Care Items
Automobile Insurance	\$1,095.33			\$1,693.66	\$1,416.88								\$4,205.87	Automobile Insurance
Self Employment													\$0.00	Self Employment
Tool & Equipments				\$200.00	\$300.00	\$597.29	\$115.00						\$1,212.29	Tool & Equipments
Relocation Expense													\$0.00	Relocation Expense
Profession License/Union Dues								\$40.00					\$40.00	Profession License/Union Dues
Clothing - Interview/Job Search	\$2,300.00	\$650.00	\$950.91	\$1,400.00	\$500.00	\$750.00	\$250.00						\$6,800.91	Clothing - Interview/Job Search
Child Care		\$1,480.55			\$30.00	\$65.00	\$30.00	\$30.00					\$1,635.55	Child Care
Driver's License Training		\$47.75	\$174.25	\$355.00		\$40.00							\$617.00	Driver's License Training
Transportation	\$3,500.00	\$3,600.00	\$2,600.00	\$4,430.00	\$2,964.75	\$4,924.00	\$3,298.75	\$2,747.75					\$28,065.25	Transportation
Job Skills Training/Education	\$75.00	\$184.99	\$3,302.57	\$596.22	\$130.00	\$2,558.95	\$752.55	\$157.85					\$7,758.13	Job Skills Training/Education
NRSTB Other					\$20.00	\$21.70		\$75.00					\$116.70	NRSTB Other
NRSTB Emergency Travel								\$950.00					\$950.00	NRSTB Emergency Travel
NRSTB Food					\$100.00		\$200.00						\$300.00	NRSTB Food
NRSTB Utilities	\$1,005.19		\$356.43	\$489.50	\$200.00		\$368.62						\$2,419.74	NRSTB Utilities
NRSTB Emergency Shelter	\$695.00	\$697.20			\$1,450.00		\$900.00						\$3,742.20	NRSTB Emergency Shelter
NRSTB Household Sundries			\$500.00				\$500.00						\$1,000.00	NRSTB Household Sundries
NRSTB Clothing			\$500.00	\$500.00									\$1,000.00	NRSTB Clothing
NRSTB Vehicle Repair													\$0.00	NRSTB Vehicle Repair
Diversion													\$0.00	Diversion
Total	\$9,270.52	\$9,120.49	\$10,415.79	\$11,644.38	\$8,659.20	\$13,107.27	\$8,132.69	\$10,517.18	###	###	###	###	\$80,867.52	Total
Transitional Services	\$2,150.00	\$2,320.00	\$2,836.87	\$2,595.00	\$2,527.89	\$1,568.21	\$3,587.77	\$6,834.90	###	###	###	###	\$24,420.64	Transitional Services
# Clients 60 months Hardship	0	0	0	1	1	1	1	0						# Clients 60 months Hardship
Clients in Sanction														Clients in Sanction
Warning Level	0	0	0	0	0	0	1	1						Warning Level
1st Level 25% of grant	0	0	0	0	0	0	0	0						1st Level 25% of grant
2nd Level 25% + Payee	0	0	0	0	0	0	0	0						2nd Level 25% + Payee
3rd Level 50% + Payee	0	0	0	0	0	0	0	0						3rd Level 50% + Payee

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All Sites	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	###	###	###	###	FY 09-10	All Sites
Types of Families Served													YTD Average	Types of Families Served
Single Parent	211	212	199	210	197	202	210	215					207	Single Parent
2 Parent	79	75	72	74	81	79	78	76					77	2 Parent
Excluded (Non-needy)	101	103	100	89	93	97	100	100					98	Excluded (Non-needy)
Total	391	390	371	373	371	378	388	391	0	0	0	0	382	Total
Closed Cases	27	37	32	31	25	25	30	25						Closed Cases
New Cases	29	22	42	30	31	29	36	26						New Cases
Total Clients Served	1191	1140	1086	1121	1139	1164	1180	1165	0	0	0	0	YTD Average 1148	Total Clients Served
Total Adults Served	476	471	449	452	459	464	473	472					465	Total Adults Served
Total Children Served	715	669	637	669	680	700	707	693					684	Total Children Served
Work Participation													YTD Average 83.24%	Work Participation
Work Participation Rate	84.89%	79.64%	80.23%	85.50%	85.71%	85.35%	83.87%	80.71%						Work Participation Rate
Cases that did required hours	236	219	207	230	228	233	234	226						Cases that did required hours
Cases required to work	278	275	258	269	266	273	279	280						Cases required to work
Types of Work Activities														Types of Work Activities
Unsubsidized Employment	95	75	72	71	75	77	80	78						Unsubsidized Employment
Subsidized Private Employment		1	1	1										Subsidized Private Employment
Subsidized Public Employment														Subsidized Public Employment
Work Experience	8	5	4	5	9	15	17	24						Work Experience
OJT				1			1	1						OJT
Job Search - Job Readiness	69	59	66	66	65	72	62	61						Job Search - Job Readiness
Community Service	2	1	1	1	1	2	4	4						Community Service
Vocational Education	17	20	17	17	12	15	15	13						Vocational Education
Job Skills - Education	54	50	47	56	60	54	61	56						Job Skills - Education
GED	44	37	36	46	49	55	51	48						GED
Attending High School														Attending High School
Providing Child Care to TANF Clients					1	1	1							Providing Child Care to TANF Clients
Other Work Activities as defined by CM	235	208	216	220	232	242	234	235						Other Work Activities as defined by CM

All Sites	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	###	###	###	###	FY 09-10	All Sites
Payments													YTD Total	Payments
Client Payments	\$181,315.84	\$176,397.81	\$172,364.55	\$172,182.53	\$174,040.77	\$181,130.42	\$184,893.75	\$182,663.73					\$1,424,989.40	Client Payments
Average Client Payments	\$463.72	\$452.30	\$464.59	\$461.62	\$469.11	\$479.18	\$476.53	\$467.17	###	###	###	###		Average Client Payments
Support Services	\$68,298.75	\$61,188.80	\$44,559.01	\$63,767.02	\$50,336.65	\$64,566.70	\$45,386.20	\$36,409.65					YTD Total	Support Services
Average Support Services	\$189.19	\$216.98	\$181.13	\$196.81	\$185.74	\$191.59	\$163.85	\$164.01	###	###	###	###		Average Support Services
# of Supports Issued	361	282	246	324	271	337	277	222						# of Supports Issued
Types of Support Services													YTD Total	Types of Support Services
Vehicle Repair (Non Emergency)	\$4,672.14	\$1,298.23	\$4,694.31	\$4,124.40	\$2,206.78	\$8,240.66	\$3,903.87	\$3,141.11					\$32,281.50	Vehicle Repair (Non Emergency)
Basic Medical				\$150.00	\$133.00								\$283.00	Basic Medical
Housing Expense	\$6,695.00	\$5,040.00	\$4,195.00	\$9,377.00	\$3,242.00	\$6,025.00	\$4,264.00	\$6,053.00					\$44,891.00	Housing Expense
Driver's Lic Reinstatement	\$2,676.12	\$3,833.12	\$3,813.51	\$2,630.78	\$3,250.18	\$2,113.00	\$415.00	\$4,227.15					\$22,958.86	Driver's Lic Reinstatement
Personal Care Items	\$4,220.00	\$3,240.00	\$1,875.00	\$3,335.00	\$2,395.00	\$3,840.00	\$3,140.00	\$2,645.00					\$24,690.00	Personal Care Items
Automobile Insurance	\$8,382.33	\$4,897.09	\$4,276.00	\$6,665.67	\$5,177.55	\$3,807.95	\$4,558.00	\$2,057.84					\$39,822.43	Automobile Insurance
Self Employment													\$0.00	Self Employment
Tool & Equipments	\$537.00	\$3,352.83	\$625.10	\$850.00	\$670.00	\$2,048.13	\$4,487.45						\$12,570.51	Tool & Equipments
Relocation Expense	\$977.00												\$977.00	Relocation Expense
Profession License/Union Dues	\$329.00	\$329.00			\$754.00	\$155.00	\$369.00	\$159.00					\$2,095.00	Profession License/Union Dues
Clothing - Interview/Job Search	\$10,950.00	\$3,200.00	\$4,850.91	\$4,750.00	\$4,450.00	\$6,670.00	\$3,500.00	\$2,650.00					\$41,020.91	Clothing - Interview/Job Search
Child Care	\$550.00	\$6,630.55	\$50.00	\$255.00	\$950.00	\$1,130.00	\$2,945.64	\$136.03					\$12,647.22	Child Care
Driver's License Training	\$160.00	\$282.75	\$424.25	\$580.00	\$2,187.92	\$1,140.00	\$1,125.00	\$130.00					\$6,029.92	Driver's License Training
Transportation	\$14,802.53	\$15,047.05	\$12,801.00	\$15,997.00	\$14,211.75	\$16,073.00	\$13,213.75	\$13,503.50					\$115,649.58	Transportation
Job Skills Training/Education	\$3,724.33	\$4,338.39	\$4,018.55	\$4,851.77	\$3,263.23	\$7,963.39	\$2,107.01	\$2,172.53					\$32,439.20	Job Skills Training/Education
NRSTB Other	\$1,662.03	\$2,049.00	\$270.00	\$2,539.12	\$1,729.76	\$3,882.85	\$495.00	\$1,941.00					\$14,568.76	NRSTB Other
NRSTB Emergency Travel													\$0.00	NRSTB Emergency Travel
NRSTB Food	\$2,550.00	\$700.00	\$275.00	\$2,400.00	\$2,075.00	\$1,600.00	\$1,400.00	\$1,300.00					\$12,300.00	NRSTB Food
NRSTB Utilities	\$3,890.61	\$3,644.81	\$505.73	\$3,315.10	\$4,022.26	\$3,078.28	\$3,456.23	\$3,289.64					\$25,202.66	NRSTB Utilities
NRSTB Emergency Shelter	\$8,657.70	\$12,941.26	\$6,970.45	\$8,313.00	\$6,905.23	\$7,413.00	\$1,983.00	\$1,960.00					\$55,143.64	NRSTB Emergency Shelter
NRSTB Household Sundries	\$4,250.00	\$1,950.00	\$6,675.08	\$4,061.72	\$2,120.00	\$4,230.00	\$3,959.35	\$2,100.00					\$29,346.15	NRSTB Household Sundries
NRSTB Clothing	\$1,500.00		\$1,150.00	\$3,150.00	\$3,300.00	\$1,100.00	\$1,700.00	\$2,000.00					\$13,900.00	NRSTB Clothing
NRSTB Vehicle Repair	\$882.90		\$104.42		\$389.25			\$1,149.90					\$2,526.47	NRSTB Vehicle Repair
Diversion													\$0.00	Diversion
Total	\$82,068.69	\$72,774.08	\$57,574.31	\$77,345.56	\$63,432.91	\$80,510.26	\$57,022.30	\$50,615.70	###	###	###	###	\$541,343.81	Total
Transitional Services	\$13,769.94	\$11,585.28	\$13,015.30	\$13,578.54	\$13,096.26	\$15,943.56	\$11,636.10	\$14,206.05	###	###	###	###	\$106,831.03	Transitional Services
Hardships													YTD Average	Hardships
# Clients in 60 months Hardship	9	10	14	19	15	15	15	15						# Clients in 60 months Hardship
Overall % in Hardship	3.24%	3.64%	5.43%	7.06%	5.64%	5.49%	5.38%	5.36%	###	###	###	###		Overall % in Hardship
Clients in Sanction														Clients in Sanction
Warning Level	3	0	3	4	4	4	5	7	0	0	0	0		Warning Level
1st Level 25% of grant	3	1	3	0	4	1	1	6	0	0	0	0		1st Level 25% of grant
2nd Level 25% + Payee	3	4	4	3	6	3	3	1	0	0	0	0		2nd Level 25% + Payee
3rd Level 50% + Payee	1	3	3	2	1	2	1	3	0	0	0	0		3rd Level 50% + Payee

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