

# 90 Day Implementation Plan Worksheet

<b>STRATEGIC DIRECTION:</b> Improve Health Outcomes in Community		<b>ACCOMPLISHMENT TITLE (WHAT)</b> Communicable disease education & referral & follow up.		
<b>INTENT (WHY)</b> By reducing communicable disease rate we can improve health outcomes and increase quality of life in community				<b>START DATE:</b> January 2012 <b>END DATE:</b> March 2012 evaluation; ongoing
<b>IMPLEMENTATION STEPS (HOW)</b>		<b>WHO</b>	<b>WHEN</b>	<b>WHERE</b>
1. Develop or acquire appropriate curriculum and brochures/handouts. Identify teachers/trainers.		1. Jane	1. By 2 <sup>nd</sup> week of January	1. --
2. Schedule classes at schools and assign trainers.		2. Jane	2. By 3 <sup>rd</sup> week of January	2. School
3. Determine best method for referral and follow up in schools and community		3. Joe	3. By 2 <sup>nd</sup> week of January	3. --
4. Identify and/or hire outreach worker for referral and follow up.		4. Joe with clinic HR staff	4. By 1 <sup>st</sup> week of February	4. Clinic?
5. Outreach worker and volunteers begin to distribute information brochures at community events and other places with lots of gathered people.		5. Outreach person and volunteers	5. Begin 3 <sup>rd</sup> week of February and continue	5. Community
6. Outreach worker connects with those referred to begin follow up		6. Outreach person	6. Begin by first week of March	6. Community, schools
<b>Coordinator:</b> Jane	<b>Collaborators/Partners:</b> Schools, Clinic	<b>Evaluation Measures:</b> How many classes held Attendance at classes Number of brochures distributed Number of referrals to health care	<b>Budget Considerations:</b> \$20,000 for part-time outreach worker Cost of brochures Mileage	<b>Next Meeting Date(s):</b> December 15, 2011 January 16, 2012 February 15, 2012 March 15, 2012