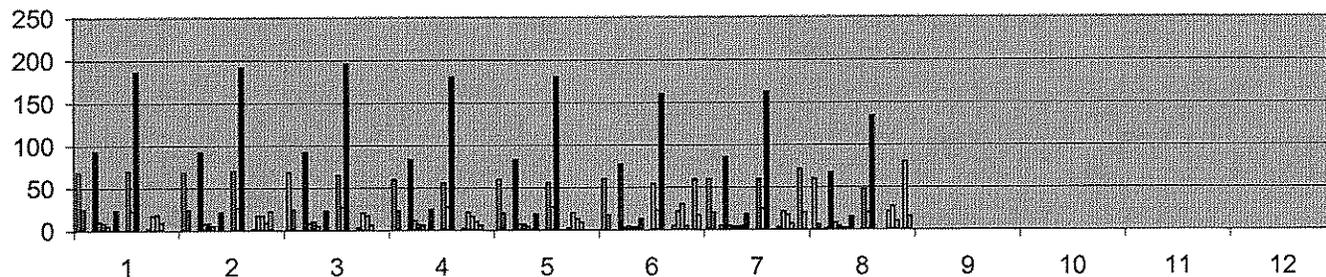


Family Support Team

Caseworker Caseload Counts

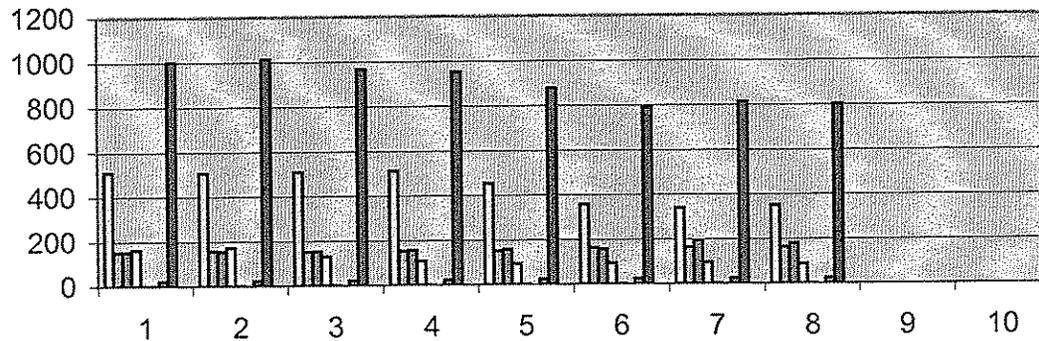
	01/31/07	02/28/07	03/31/07	04/30/07	05/31/07	06/30/07	07/31/07	08/31/07	9/30/2007	10/31/2007	11/30/2007	12/31/2007
TANFChild Care Assistance	68	68	68	60	60	60	60	60				
Kinship families	25	24	24	23	20	17	20	6				
Grandparent Advocate(assisting with services)	0	0	0	0	0	0	0	0				
Teen Parent(home studies)	0	0	0	0	0	0	5	1				
Total cases open (provides service-not in trails)	93	92	92	83	83	77	85	67				
Closed(DC, SSP, ETC)	10	8	8	11	7	3	5	8				
Intake referrals	8	8	10	7	7	4	3	4				
referrals from Techs	5	5	5	6	4	3	3	2				
Other referrals	0	0	0	0	1	3	4	1				
Total Referral	23	21	23	24	19	13	18	15				
Total Maternal grandparents served	70	70.00	65	56	56	54	60	47				
Total Paternal grandparents served	23	26.00	27	27	27	23	25	20				
Total children count (in caseload served)	186	192.00	196	180	180	160	162	134				
Services Provided												
Outreach events	2	1	3	2	2	5	3	0				
warm line work days	17	17	20	21	20	21	21	21				
consultations(information and referral)	18	17	17	16	13	30	17	27				
home visits made	9	9	6	10	9	5	7	10				
Total of persons at workshop	0	22	0	6	0	0	0	0				
SSI referrals						60	72	80				
SSI actual appointments/contacts						17	20	15				
Ethnicity (in caseload)												
Blacks	24	24	27	21	21	21	21	15				
whites	58	58	59	57	57	57	60	50				
Hispanics	10	10	10	7	3	3	4	3				



- TANFChild Care Assistance
- Kinship families
- Grandparent Advocate(assisting with se
- Teen Parent(home studies)
- Total cases open (provides service-not i
- Closed(DC, SSP, ETC)
- Intake referrals
- referrals from Techs
- Other referrals
- Total Referral
- Caseload Average
- Total Maternal grandparents served
- Total Paternal grandparents served
- Total children count (in caseload servce
- Services Provided
- Outreach events
- warm line work days
- consultations(information and referral)
- home visits made
- Total of persons at workshop

2007 Family Support Team Monthly STATS

Case type	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Grandparents caregivers	511	507	510	513	454	358	340	350				
Relative caregivers	152	157	151	153	150	162	162	162				
SSI	152	154	153	156	156	155	193	180				
Undocumented	162	171	129	107	93	92	95	87				
Teen parents	1	1	1	1	1	1	1	1				
TANF	1	0	0	0	0	0	0	0				
Sub. Perm. Custody+(GPS)	23	23	22	23	23	23	23	23				
Total number of cases	1002	1013	966	953	877	791	814	803				
business objects totals(OMS)				796	747	714	711	706				
Case Maintenance												
<i>Intake appointments</i>	53	57	60	47	57	49	43	56				
<i>approved</i>	42	36	37	21	12	21	22	37				
<i>denied</i>	6	11	13	10	25	17	11	19				
<i>pending</i>	5	10	10	16	20	11	10	13				
Closed cases	108	90	87	117	115	150	132	30				
RRR 's due	139	127	90	111	96	110	102	117				
RRR 's completed	100	120	78	81	79	97	87	93				
SPC include grandparent givers	23	23	22	23	23	23	23	23				
Children (estimated)	2004	2026	1992	1992	1754	1582	1628	1606				



- Grandparents caregivers
- Relative caregivers
- SSI
- Undocumented
- Teen parents
- TANF
- Sub. Perm. Custody+(GPS)
- Total number of cases
- Case Maintenance

Grandparent Advocate

Aug-07

monthly account of client services

Ethnic breakdown			
	Number		Number
African American	7	Asian American	1
Latino	4	White	44
Native American	2	Other	1
Total	58		
Relationship to children			
	Maternal		Paternal
Grandmother	30		20
Grandfather	5		3
Great- Grandmother	0		0
Total	58		
Age Groups			
	Number		
Less than 60 years old	39		
over 60 years old	19		
Total	58		
Support Group Attendance			
	Number		Number
Grandfathers	6	Girls	12
Great-grandparent	2	boys	11
Grandmothers	11	Staff	3
Total	45		
Case Management			
Information and Referral			
	Number		
Open cases	0		
pending	1		
closed	0		
news letter /Information	0		

Home visits	9		
Guardianship	\$ 4.00		
Total	14		
Referrals		Reason for caregiver	
	Number		Number
received	0	Substance abuse	34
referred	0	Death of parent	3
Resource Center		Abuse	5
telephone calls	0	Neglect	5
north pole -trip	37	Illness	2
TDM	0	Incarceration	5
outreach/conference	0	other	4
	0	Total	58