

3

JOB READY STATE DIVERSION

	September	October	November	December	January	February	March	April	May	Grand Total
1 Total TANF Applicants										
Total TANF Applicants	437	430	409	303	349	265	326	416	377	3312
2 Total Referred to DWD Diversion Staff										
Single Parent	42	50	33	22	18	16	11	21	15	228
Two Parent	7	16	7	8	7	3	0	3	0	51
Total Referred to DWD Diversion Staff	49	66	40	30	25	19	11	24	15	229
Percent of TANF Applicants Referred to DWD	11%	15%	10%	10%	7%	7%	3%	6%	4%	7%
3 Authorized for Diversion by DWD Staff										
Single Parent	30	36	19	11	10	7	6	13	10	142
Two Parent	6	12	6	4	3	1	0	2	0	34
Total Authorized by DWD Staff	36	48	25	15	13	8	6	15	10	176
Percent of those referred to diversion staff who were authorized	73%	73%	63%	50%	52%	42%	55%	63%	67%	77%
Amount of Diversion authorized by DWD staff	\$ 29,373.00	\$ 47,208.60	\$ 22,795.67	\$ 13,338.05	\$ 12,982.49	\$ 8,948.66	\$ 5,852.78	\$ 15,390.00	\$ 8,431.90	\$ 164,321.15
Average Diversion Payment authorized by DWD	\$ 815.92	\$ 983.51	\$ 911.83	\$ 889.20	\$ 998.65	\$ 1,118.58	\$ 975.46	\$ 1,026.00	\$ 843.19	\$ 933.64
4 Detail of Authorizations										
Housing Expenses	\$ 20,726.00	\$ 33,465.42	\$ 17,161.00	\$ 10,343.00	\$ 9,190.00	\$ 6,977.00	\$ 3,759.00	\$ 8,011.00	\$ 5,812.00	\$ 115,444.42
Utilities	\$ 370.00	\$ 2,374.18	\$ 1,248.67	\$ 793.00	\$ 1,126.43	\$ 76.49	\$ 311.78	\$ 3,074.81	\$ 946.90	\$ 10,322.26
Car Payment	\$ -	\$ -	\$ 721.00	\$ 628.06	\$ 337.00	\$ 171.40	\$ -	\$ -	\$ -	\$ 1,857.46
Car Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800.77	\$ 138.00	\$ -	\$ 259.00	\$ 1,197.77
Childcare	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,956.00	\$ 600.00	\$ 2,956.00
Other (car repairs, tools, certifications, etc)	\$ 8,277.00	\$ 10,969.00	\$ 3,665.00	\$ 1,574.00	\$ 2,329.06	\$ 923.00	\$ 1,644.00	\$ 2,348.19	\$ 814.00	\$ 32,543.25
Total	\$ 29,373.00	\$ 47,208.60	\$ 22,795.67	\$ 13,338.05	\$ 12,982.49	\$ 8,948.66	\$ 5,852.78	\$ 15,390.00	\$ 8,431.90	\$ 134,646.47

		September	October	November	December	January	February	March	April	May	Grand Total
5	Of those authorized for diversion										
	Total paid State Diversion in CBMS	31	47	22	13	13	7	6	14	6	159
	Paid County Diversion in error	3	0	2	0	0	1	0	0	0	6
	Not paid in CBMS	2	1	1	2	0	0	0	1	4	11
	Total	36	48	25	15	13	8	6	15	10	145

6	Of those authorized for diversion by DWD staff, total Number of Individuals paid by DHS										
	Total paid by DHS	34	47	24	13	13	8	6	14	6	139
	Percent of those paid in CBMS who were authorized by DWD staff	94%	98%	96%	87%	100%	100%	100%	93%	60%	96%
	Total Issuance Amount from CBMS	\$ 30,393.00	\$ 49,033.55	\$ 22,232.67	\$ 12,319.08	\$ 15,648.04	\$ 8,535.68	\$ 5,724.00	\$ 14,274.00	\$ 7,852.10	\$ 166,012.12
	Average Diversion Payment per CBMS	\$ 893.91	\$ 1,043.27	\$ 926.36	\$ 947.62	\$ 1,203.70	\$ 1,066.96	\$ 954.00	\$ 1,019.57	\$ 1,308.68	\$ 1,194.33
	Percent of TANF applicants paid diversion	8%	11%	6%	4%	4%	3%	2%	3%	2%	4%

9	Recidivism Detail										
	Total	3	7	3	1	2	1	0	0	1	18
	Percent	8%	15%	12%	7%	15%	13%	0%	0%	10%	10%