



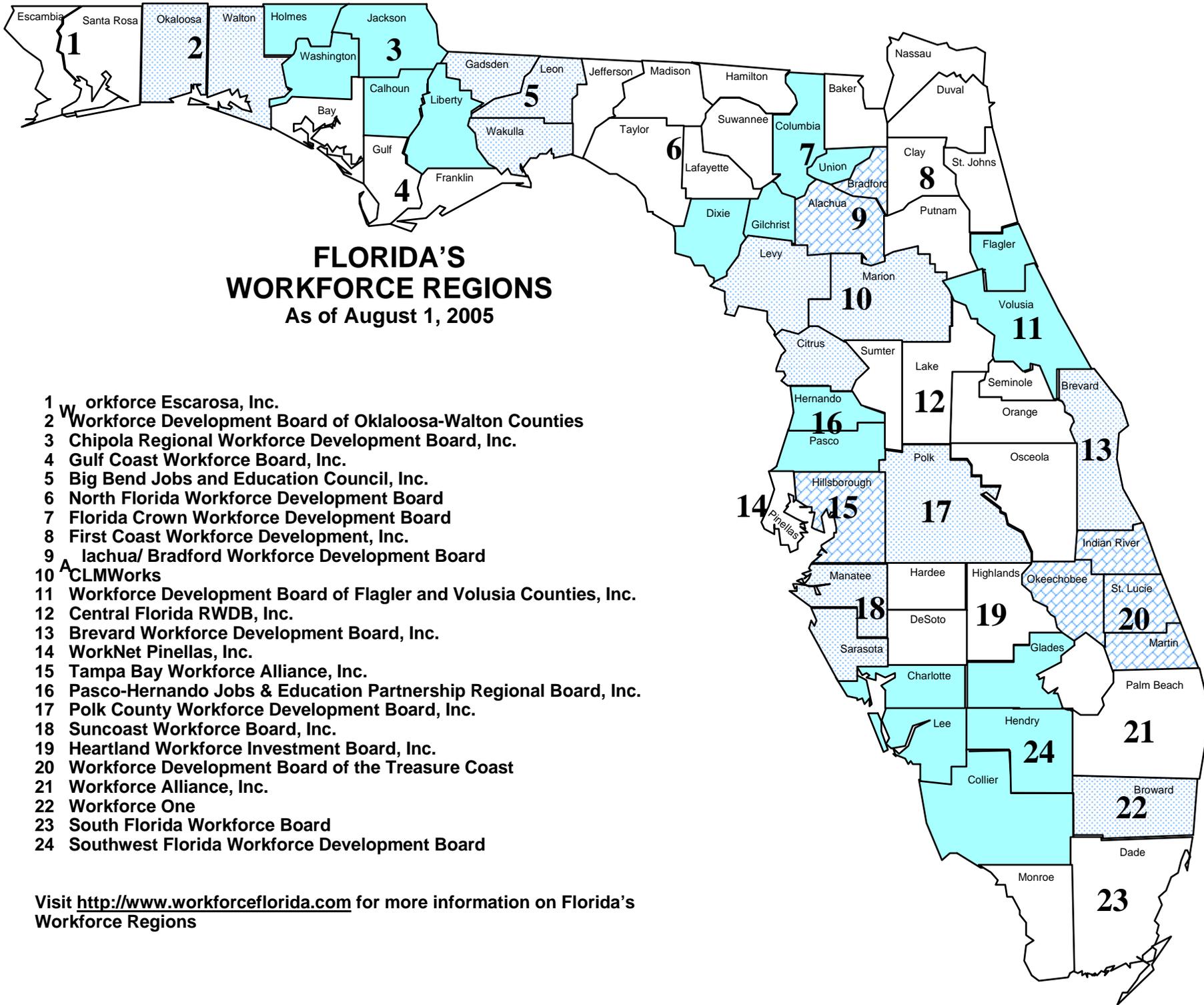
BALANCED SCORECARD

REPORT CARD FOR PERIOD ENDING 12/31/2006



PERFORMANCE OUTCOME RANKING OF SERVICES TO:					MEETS THE REQUIRED THRESHOLD INDICATORS OF:				
Regional Workforce Board Number	Job Seekers	Employers	Disadvantaged Groups, Unemployed, Adults, and Youth	Welfare Recipients	Level of Service to all Customer Groups not less than 80% of funding level	Level of Service to Special Customer Groups not less than 80% of funding level	Data Element Validity	Youth Diploma Attainment Rate of 48% or greater	Participation Rate of Welfare Recipients in Work Activities of 50% or greater
1	10	6	12	7	Y	Y	NA	Y	Y
2	1	12	21	23	Y	Y	NA	N	N
3	23	1	22	5	Y	Y	NA	Y	N
4	2	3	3	22	Y	Y	NA	Y	N
5	19	10	17	13	Y	Y	NA	Y	N
6	24	7	11	17	Y	Y	NA	N	N
7	20	14	16	12	Y	Y	NA	Y	N
8	3	9	6	18	Y	Y	NA	Y	N
9	16	23	19	21	Y	Y	NA	Y	N
10	7	11	7	10	Y	Y	NA	Y	N
11	15	2	23	16	N	Y	NA	N	N
12	8	22	18	9	Y	Y	NA	N	N
13	21	5	1	15	Y	Y	NA	Y	N
14	18	18	4	2	Y	Y	NA	Y	Y
15	4	21	2	8	Y	Y	NA	Y	Y
16	11	4	14	20	Y	Y	NA	Y	Y
17	9	16	5	19	Y	Y	NA	N	N
18	6	17	9	1	Y	Y	NA	N	N
19	5	15	20	11	Y	N	NA	Y	N
20	13	8	10	24	Y	Y	NA	N	N
21	14	20	13	6	N	N	NA	N	Y
22	17	24	8	14	N	N	NA	N	N
23	12	13	24	4	N	N	NA	N	N
24	22	19	15	3	Y	Y	NA	N	N

Performance data provided by the Agency for Workforce Innovation. Top quartile ranking of performance outcomes are colored green. Unless otherwise noted, all threshold measurements are displayed annually and based on program year 7/1/2005 through 6/30/2006. 1. The Level of Service thresholds are based on achieving at least an 80% level of service to the target population based on the pass through funding allocation. 2. The Data Element Validation results are not available (NA) for this report. 3. The cohort for Youth Diploma Attainment is 4/1/2005 to 3/31/2006. 4. Threshold performance for Participation of Welfare Recipients in Work Activities is based on the latest and complete data for the all Family Participation Rate for the period 7/1/2006 through 3/31/2007. Report Produced by the Workforce Automated Report Database System (WARDS) CLW-2007



**FLORIDA'S
WORKFORCE REGIONS**
As of August 1, 2005

- 1 Workforce Escarosa, Inc.
- 2 Workforce Development Board of Okaloosa-Walton Counties
- 3 Chipola Regional Workforce Development Board, Inc.
- 4 Gulf Coast Workforce Board, Inc.
- 5 Big Bend Jobs and Education Council, Inc.
- 6 North Florida Workforce Development Board
- 7 Florida Crown Workforce Development Board
- 8 First Coast Workforce Development, Inc.
- 9 Alachua/ Bradford Workforce Development Board
- 10 A CLMWorks
- 11 Workforce Development Board of Flagler and Volusia Counties, Inc.
- 12 Central Florida RWDB, Inc.
- 13 Brevard Workforce Development Board, Inc.
- 14 WorkNet Pinellas, Inc.
- 15 Tampa Bay Workforce Alliance, Inc.
- 16 Pasco-Hernando Jobs & Education Partnership Regional Board, Inc.
- 17 Polk County Workforce Development Board, Inc.
- 18 Suncoast Workforce Board, Inc.
- 19 Heartland Workforce Investment Board, Inc.
- 20 Workforce Development Board of the Treasure Coast
- 21 Workforce Alliance, Inc.
- 22 Workforce One
- 23 South Florida Workforce Board
- 24 Southwest Florida Workforce Development Board

Visit <http://www.workforceflorida.com> for more information on Florida's Workforce Regions

BALANCED SCORECARD



Measures approved by the Workforce Florida Board of Directors

Performance Measures

Services to Job Seekers

Job Seeker Entered Employment Rate (Wagner-Peyser)
Veteran's Entered Employment Rate (Wagner-Peyser)
Customer Satisfaction - Job Seekers (Wagner-Peyser)

Services to Employers

Employer Market Penetration (TBD)
Customer Satisfaction - Employers

Services to Disadvantaged Groups, Unemployed Adults, and Youth

Entered Employment Rate (Workforce Investment Act)
Employment Earnings Rate (Workforce Investment Act)
Employment Retention Rate (Workforce Investment Act)
Youth Average Grade Level Gain (Workforce Investment Act)
Youth Positive Outcome Rate (Workforce Investment Act)
Customer Satisfaction - Workforce Investment Act Participants

Services to Welfare Recipients

Welfare Closed Case Outcome Rate
Welfare Transition Earnings Rate
Welfare Transition Retention Rate

Threshold Indicators

Note: The Level of Service threshold indicators includes the Workforce Investment Act participants --Adults, Dislocated Workers, Older and Younger Youth, Wagner-Peyser participants and Welfare Transition participants.

Threshold Indicators

Level of service to all Customer Groups

To achieve this threshold, the level of service to all customer groups--Workforce Investment Act, Wagner-Peyser, and Temporary Assistance for Needy Families, must equate to at least 80% of the level of funding allocation to the Regional Workforce Board. This is an annual indicator. The results contained in this Balanced Scorecard are for the program year 7/1/2005 - 6/30/2006.

Level of service to Special Customer Groups

To achieve this threshold, the level of service to special customer groups--Disabled, Offenders, Veterans, and Youth Aging out of Foster Care, must equate to at least 80% of the level of funding allocation to the Regional Workforce Board. This is an annual indicator. The results contained in this Balanced Scorecard are for the program year 7/1/2005 - 6/30/2006.

Data Validity

To achieve this threshold, Regional Workforce Boards must have Data Element Validation results that are not yet determined at the Federal office. This is an annual indicator. Not all Regional Workforce Boards are contained in the sample for data element validation. However, if a Regional Workforce Board is not in the sample the results will be "Y" (Yes). The federal software used for computation and disaggregating of the aggregate date is not yet available. Therefore this indicator is labeled "NA"--Not Available.

Youth Diploma Attainment

To achieve this threshold, Regional Workforce Boards must report a Youth Diploma Rate of at least 48%. This is an annual indicator. The results contained in this Balanced Scorecard are for the program year 7/1/2005 - 6/30/2006.

Welfare Participation Rate

To achieve this threshold, Regional Workforce Boards must report a Welfare Participation Rate of at least 50%. This is an annual indicator. The results contained in this Balanced Scorecard are for the most recent available data 7/1/2006 - 3/31/2007.

JOB SEEKERS

JOBSEEKER EER - JANUARY 1, 2006 - JUNE 30, 2006

CUSTOMER SATISFACTION - WAGNER-PEYSER (WP) INDIVIDUALS JULY 1, 2006 - DECEMBER 30, 2006

JOBSEEKER ENTERED EMPLOYMENT RATE				VETERAN ENTERED EMPLOYMENT RATE			CUSTOMER SATISFACTION - WAGNER-PEYSER (WP) INDIVIDUALS		CUMLATIVE AVERAGE		
RWB	DNUM	NUM	EER	DNUM	NUM	EER	RESPONSES	RATE	RWB	CUM	RANK
01	9,049	5,516	60.96%	1,240	715	57.66%	253	77.72%	01	65.45%	10
02	2,919	1,930	66.12%	664	414	62.35%	272	80.36%	02	69.61%	1
03	3,655	2,211	60.49%	341	165	48.39%	221	80.50%	03	63.13%	23
04	4,700	3,086	65.66%	613	372	60.69%	224	80.62%	04	68.99%	2
05	8,051	4,804	59.67%	494	286	57.89%	243	73.25%	05	63.60%	19
06	3,496	1,981	56.66%	220	124	56.36%	226	75.26%	06	62.76%	24
07	2,407	1,400	58.16%	215	125	58.14%	228	74.26%	07	63.52%	20
08	17,767	11,682	65.75%	2,424	1,650	68.07%	268	71.54%	08	68.45%	3
09	4,782	2,982	62.36%	641	367	57.25%	210	74.14%	09	64.58%	16
10	8,331	5,177	62.14%	896	548	61.16%	256	75.35%	10	66.22%	7
11	7,475	4,558	60.98%	954	555	58.18%	238	75.07%	11	64.74%	15
12	26,265	16,762	63.82%	3,086	1,858	60.21%	265	74.42%	12	66.15%	8
13	11,647	6,999	60.09%	1,421	808	56.86%	276	72.86%	13	63.27%	21
14	16,386	9,988	60.95%	1,808	1,060	58.63%	224	73.44%	14	64.34%	18
15	27,167	16,948	62.38%	2,143	1,373	64.07%	270	75.73%	15	67.40%	4
16	7,155	4,472	62.50%	907	540	59.54%	248	74.20%	16	65.41%	11
17	11,003	7,161	65.08%	1,231	759	61.66%	245	70.52%	17	65.75%	9
18	4,884	3,279	67.14%	867	502	57.90%	213	76.51%	18	67.18%	6
19	3,001	1,815	60.48%	251	144	57.37%	253	83.94%	19	67.26%	5
20	10,589	6,404	60.48%	778	460	59.13%	239	74.97%	20	64.86%	13
21	11,385	6,711	58.95%	997	593	59.48%	245	76.15%	21	64.86%	14
22	16,525	10,248	62.02%	1,396	785	56.23%	261	75.03%	22	64.43%	17
23	35,439	20,609	58.15%	1,264	714	56.49%	269	81.46%	23	65.37%	12
24	17,017	9,947	58.45%	929	543	58.45%	235	72.64%	24	63.18%	22
STW	271,095	166,670	61.48%	25,780	15,460	59.97%	5,882	75.84%	STW	65.76%	

EMPLOYERS

JULY 1, 2006 - DECEMBER 31, 2006

CUSTOMER SATISFACTION - ALL EMPLOYERS

RWB	RESPONSES	RATE	RANK
01	150	81.19%	6
02	118	78.87%	12
03	161	87.25%	1
04	106	82.21%	3
05	158	80.00%	10
06	128	80.78%	7
07	101	78.37%	14
08	153	80.03%	9
09	128	74.99%	23
10	170	79.87%	11
11	166	82.60%	2
12	188	75.07%	22
13	187	81.51%	5
14	143	76.91%	18
15	181	75.42%	21
16	171	82.04%	4
17	171	77.64%	16
18	160	77.63%	17
19	144	77.85%	15
20	140	80.23%	8
21	170	75.63%	20
22	165	74.58%	24
23	157	78.51%	13
24	161	76.69%	19
STW	3,677	78.94%	

DISADVANTAGED GROUPS, UNEMPLOYED, ADULTS & YOUTH

DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EARNINGS RATE - JANUARY 1, 2006 - JUNE 30, 2006
DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) ENTERING EMPLOYMENT - JULY 1, 2006 - DECEMBER 31, 2006
DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EMPLOYMENT RETENTION - JULY 1, 2005 - DECEMBER 31, 2005
YOUTH POSITIVE OUTCOMES - JULY 1, 2005 - DECEMBER 31, 2005

DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) ENTERING EMPLOYMENT				DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EARNINGS RATE					DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EMPLOYMENT RETENTION RATE			
RWB	NUM	DNUM	RATE	EXITS	EMPLOYED POST QTR 1	POST QTR 1 AVG EARNINGS	LLSIL	RATE	EXITS	EMPLOYED POST QTR 1	EMPLOYED POST QTR 1, 2 & 3	RATE
01	54	54	100.00%	50	42	\$6,819.10	\$5,558.80	122.67%	74	59	54	91.53%
02	27	27	100.00%	107	94	\$6,692.40	\$5,574.40	120.06%	85	61	49	80.33%
03	43	43	100.00%	48	38	\$5,435.11	\$5,382.00	100.99%	63	53	43	81.13%
04	110	110	100.00%	244	213	\$9,402.23	\$5,522.40	170.26%	142	134	115	85.82%
05	26	26	100.00%	37	33	\$7,091.21	\$5,818.80	121.87%	27	26	24	92.31%
06	62	69	89.86%	83	70	\$7,141.06	\$5,454.80	130.91%	23	22	21	95.45%
07	55	55	100.00%	45	38	\$6,203.34	\$5,543.20	111.91%	46	45	42	93.33%
08	803	803	100.00%	2,260	1,909	\$8,928.42	\$5,959.20	149.83%	455	384	350	91.15%
09	31	32	96.88%	179	145	\$6,269.39	\$5,756.40	108.91%	114	103	94	91.26%
10	425	425	100.00%	172	155	\$8,155.27	\$5,595.20	145.75%	367	338	314	92.90%
11	289	293	98.63%	487	424	\$5,817.77	\$5,605.60	103.79%	95	73	60	82.19%
12	386	386	100.00%	830	596	\$6,667.90	\$5,902.00	112.98%	396	358	325	90.78%
13	83	86	96.51%	139	126	\$12,604.31	\$5,766.80	218.57%	152	136	123	90.44%
14	246	246	100.00%	770	705	\$9,400.70	\$5,891.60	159.56%	252	217	203	93.55%
15	203	204	99.51%	197	175	\$12,388.93	\$5,933.20	208.81%	244	213	188	88.26%
16	93	93	100.00%	129	104	\$7,216.78	\$5,740.80	125.71%	142	115	98	85.22%
17	116	116	100.00%	798	748	\$10,175.27	\$5,803.20	175.34%	46	37	31	83.78%
18	128	128	100.00%	300	284	\$7,279.73	\$5,772.00	126.12%	123	115	110	95.65%
19	92	98	93.88%	66	61	\$6,504.38	\$5,517.20	117.89%	53	48	41	85.42%
20	130	131	99.24%	182	151	\$7,454.36	\$5,730.40	130.08%	352	279	257	92.11%
21	661	661	100.00%	524	467	\$8,377.99	\$6,068.40	138.06%	529	447	345	77.18%
22	583	598	97.49%	695	612	\$8,546.88	\$6,052.80	141.21%	630	540	481	89.07%
23	1,522	1,569	97.00%	2,131	1,527	\$5,722.52	\$5,990.40	95.53%	1,688	1,423	1,183	83.13%
24	218	224	97.32%	459	383	\$7,507.28	\$5,844.80	128.44%	192	162	137	84.57%
STW	6,386	6,477	98.60%	10,932	9,100	\$8,004.90	\$5,870.80	136.35%	6,290	5,388	4,688	87.01%

DISADVANTAGED GROUPS, UNEMPLOYED ADULTS & YOUTH

DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EARNINGS RATE - JANUARY 1, 2006 - JUNE 30, 2006
DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) ENTERING EMPLOYMENT - JULY 1, 2006 - DECEMBER 31, 2006
DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EMPLOYMENT RETENTION - JULY 1, 2005 - DECEMBER 31, 2005
YOUTH POSITIVE OUTCOMES - JULY 1, 2005 - DECEMBER 31, 2005

YOUTH POSITIVE OUTCOMES				CUSTOMER SATISFACTION WORKFORCE INVESTMENT ACT PARTICIPANTS		CUMULATIVE AVERAGE		
RWB	DNUM	NUM	RATE	RESPONSES	SCORE:RATE	REGION	CUM	RANK
01	31	31	100.00%	34	82.16%	01	99.27%	12
02	23	23	100.00%	30	81.63%	02	96.40%	21
03	42	42	100.00%	29	87.79%	03	93.98%	22
04	148	148	100.00%	88	86.28%	04	108.47%	3
05	29	29	100.00%	61	76.06%	05	98.05%	17
06	5	5	100.00%	43	84.56%	06	100.16%	11
07	10	10	100.00%	42	86.50%	07	98.35%	16
08	104	103	99.04%	227	87.60%	08	105.52%	6
09	54	54	100.00%	27	88.09%	09	97.03%	19
10	35	35	100.00%	146	85.74%	10	104.88%	7
11	77	77	100.00%	145	82.51%	11	93.43%	23
12	90	90	100.00%	224	81.49%	12	97.05%	18
13	52	51	98.08%	68	84.16%	13	117.55%	1
14	67	67	100.00%	191	87.20%	14	108.06%	4
15	141	141	100.00%	109	84.41%	15	116.20%	2
16	46	46	100.00%	67	82.75%	16	98.74%	14
17	211	211	100.00%	75	78.89%	17	107.60%	5
18	24	24	100.00%	82	84.68%	18	101.29%	9
19	24	24	100.00%	69	85.14%	19	96.47%	20
20	75	75	100.00%	87	84.15%	20	101.12%	10
21	106	106	100.00%	269	80.71%	21	99.19%	13
22	140	140	100.00%	333	81.93%	22	101.94%	8
23	591	591	100.00%	215	86.52%	23	92.44%	24
24	59	59	100.00%	140	82.71%	24	98.61%	15
STW	2,184	2,182	99.91%	2,801	83.77%	STW	101.13%	

WELFARE

WELFARE CLOSED CASE OUTCOME RATE - JULY 1, 2006 - DECEMBER 31, 2006
 WELFARE TRANSITION EARNINGS RATE - JANUARY 1, 2006 - JUNE 30, 2006
 WELFARE TRANSITION RETENTION RATE - JULY 1, 2005 - DECEMBER 31, 2005

WELFARE CLOSED CASE OUTCOME RATE				WELFARE TRANSITION EARNINGS RATE					WELFARE TRANSITION RETENTION RATE				CUMULATIVE AVERAGE		
RWB	NUM	DNUM	RATE	CLOSED DUE TO EARN	EMPLOY POST QTR 1	POST QTR 1 AVG EARNINGS	LLSIL	RATE	CLOSED DUE TO EARN	EMPLOY POST QTR 1	EMPLOY POST QTR 1, 2 & 3	RATE	RWB	CUM	RANK
01	220	605	36.36%	210	150	\$2,973.15	\$5,558.80	53.49%	268	209	165	78.95%	01	56.27%	7
02	63	163	38.65%	54	32	\$2,252.56	\$5,574.40	40.41%	53	37	28	75.68%	02	51.58%	23
03	43	103	41.75%	42	27	\$2,731.41	\$5,382.00	50.75%	43	29	23	79.31%	03	57.27%	5
04	107	330	32.42%	119	89	\$2,901.52	\$5,522.40	52.54%	182	132	95	71.97%	04	52.31%	22
05	328	723	45.37%	280	202	\$2,783.29	\$5,818.80	47.83%	322	238	167	70.17%	05	54.46%	13
06	82	232	35.34%	81	55	\$2,892.62	\$5,454.80	53.03%	124	84	60	71.43%	06	53.27%	17
07	81	200	40.50%	79	56	\$3,094.84	\$5,543.20	55.83%	87	59	40	67.80%	07	54.71%	12
08	550	1,601	34.35%	602	443	\$3,140.14	\$5,959.20	52.69%	606	456	328	71.93%	08	52.99%	18
09	168	513	32.75%	169	140	\$2,880.70	\$5,756.40	50.04%	199	158	118	74.68%	09	52.49%	21
10	210	572	36.71%	191	133	\$3,028.14	\$5,595.20	54.12%	188	123	93	75.61%	10	55.48%	10
11	313	896	34.93%	335	226	\$3,128.92	\$5,605.60	55.82%	363	243	172	70.78%	11	53.84%	16
12	903	2,402	37.59%	1,133	786	\$3,056.58	\$5,902.00	51.79%	1,430	1,034	800	77.37%	12	55.58%	9
13	165	421	39.19%	130	92	\$3,179.57	\$5,766.80	55.14%	187	132	89	67.42%	13	53.92%	15
14	539	1,368	39.40%	484	341	\$3,306.25	\$5,891.60	56.12%	502	392	312	79.59%	14	58.37%	2
15	795	2,056	38.67%	747	546	\$3,132.71	\$5,933.20	52.80%	944	706	536	75.92%	15	55.80%	8
16	218	660	33.03%	250	176	\$3,173.27	\$5,740.80	55.28%	328	237	164	69.20%	16	52.50%	20
17	125	420	29.76%	206	146	\$2,932.35	\$5,803.20	50.53%	259	196	152	77.55%	17	52.61%	19
18	89	246	36.18%	96	72	\$3,654.68	\$5,772.00	63.32%	147	124	101	81.45%	18	60.32%	1
19	59	163	36.20%	83	56	\$2,717.80	\$5,517.20	49.26%	119	86	68	79.07%	19	54.84%	11
20	227	837	27.12%	274	192	\$3,239.66	\$5,730.40	56.53%	337	239	169	70.71%	20	51.46%	24
21	461	1,091	42.25%	430	328	\$3,126.86	\$6,068.40	51.53%	501	366	279	76.23%	21	56.67%	6
22	768	2,382	32.24%	865	606	\$3,383.08	\$6,052.80	55.89%	975	700	522	74.57%	22	54.24%	14
23	2,850	7,186	39.66%	2,692	1,515	\$3,346.34	\$5,990.40	55.86%	2,629	1,731	1,332	76.95%	23	57.49%	4
24	151	394	38.32%	154	102	\$3,543.69	\$5,844.80	60.63%	228	170	129	75.88%	24	58.28%	3
STW	9,515	25,564	37.22%	9,706	6,511	\$3,181.19	\$5,870.80	54.19%	11,021	7,881	5,942	75.40%	STW	55.60%	25

THRESHOLD INDICATORS

YOUTH DIPLOMA ATTAINMENT RATE APRIL 1, 2005 - MARCH 31, 2006
WELFARE PARTICIPATION RATE JULY 1, 2006 - MARCH 31, 2007

YOUTH DIPLOMA ATTAINMENT RATE				WELFARE PARTICIPATION RATE			LEVEL OF SERVICE ALL GROUPS July 1, 2005 - June 30, 2006									
RWB	NUM	DNUM	RATE	NUM	DNUM	RATE	Total WIA/WP/WTP Served	WIA Served	WTP Served	WP Served	ACTUAL % WIA/WP/WTP Served	80% of Combined Allocation Threshold	Diff.	MET ?	Combined Allocations Ratio	
01	46	74	62.16%	1,156	2,113	54.70%	24,880	607	1,787	22,486	2.78%	1.99%	0.79%	Y	2.48%	
02	1	8	12.50%	164	579	28.30%	10,661	368	579	9,714	1.19%	0.70%	0.49%	Y	0.88%	
03	26	32	81.25%	66	280	23.60%	10,458	367	544	9,547	1.17%	0.62%	0.55%	Y	0.78%	
04	107	114	93.86%	165	773	21.30%	14,344	1,098	1,211	12,035	1.60%	1.10%	0.51%	Y	1.37%	
05	15	29	51.72%	858	2,058	41.70%	24,016	1,126	2,388	20,502	2.68%	1.72%	0.96%	Y	2.15%	
06	4	13	30.77%	171	514	33.30%	10,203	318	780	9,105	1.14%	0.69%	0.45%	Y	0.86%	
07	5	7	71.43%	259	548	47.30%	7,638	497	636	6,505	0.85%	0.61%	0.25%	Y	0.76%	
08	76	104	73.08%	1,406	3,361	41.80%	72,717	4,406	5,873	62,438	8.12%	5.79%	2.33%	Y	7.23%	
09	46	76	60.53%	427	1,231	34.70%	16,643	755	2,530	13,358	1.86%	1.28%	0.57%	Y	1.60%	
10	45	63	71.43%	656	1,419	46.20%	25,892	1,138	1,495	23,259	2.89%	1.71%	1.18%	Y	2.14%	
11	20	89	22.47%	619	2,118	29.20%	20,547	1,096	2,562	16,889	2.29%	2.34%	-0.05%	N	2.93%	
12	35	108	32.41%	2,875	7,137	40.30%	98,422	2,592	11,838	83,992	10.99%	8.40%	2.59%	Y	10.50%	
13	36	41	87.80%	394	1,074	36.70%	33,389	704	1,607	31,078	3.73%	1.78%	1.95%	Y	2.23%	
14	26	38	68.42%	1,980	3,331	59.40%	46,493	2,340	5,190	38,963	5.19%	3.73%	1.46%	Y	4.67%	
15	41	54	75.93%	2,562	4,873	52.60%	80,984	1,741	6,939	72,304	9.04%	5.74%	3.30%	Y	7.17%	
16	27	31	87.10%	1,296	1,871	69.30%	25,094	679	2,539	21,876	2.80%	2.12%	0.68%	Y	2.65%	
17	37	158	23.42%	441	1,002	44.00%	33,097	1,946	2,413	28,738	3.70%	2.63%	1.07%	Y	3.28%	
18	3	17	17.65%	178	469	38.00%	16,648	579	1,070	14,999	1.86%	1.73%	0.13%	Y	2.17%	
19	10	12	83.33%	138	312	44.20%	8,434	386	656	7,392	0.94%	0.84%	0.11%	Y	1.05%	
20	21	44	47.73%	518	1,513	34.20%	31,552	1,564	2,725	27,263	3.52%	2.47%	1.05%	Y	3.09%	
21	13	97	13.40%	1,359	2,715	50.10%	44,395	2,380	3,542	38,473	4.96%	5.21%	-0.25%	N	6.51%	
22	19	100	19.00%	2,415	5,773	41.80%	64,852	4,033	6,897	53,922	7.24%	7.45%	-0.21%	N	9.32%	
23	316	889	35.55%	7,568	16,326	46.40%	128,651	12,720	19,323	96,608	14.37%	16.51%	-2.15%	N	20.64%	
24	18	45	40.00%	290	610	47.50%	45,549	1,295	1,678	42,576	5.09%	2.83%	2.25%	Y	3.54%	
STW	1,120	2,333	48.01%	27,961	62,000	45.10%	895,559	44,735	86,802	764,022	100.00%	80.00%	20.00%	S	100.00%	

THRESHOLD INDICATORS

LEVEL OF SERVICE SPECIAL GROUPS

July 1, 2005 - June 30, 2006

	Disabled	Offender	Veteran	Disabled Veteran	Homeless	Kids Aging Out of Foster	Wagner Peyser Disabled	Wagner Peyser Veteran	Wagner Peyser Disabled Veteran	Welfare Disabled	Welfare Veteran	Cumulative Special Groups					
RWB	Total Served	Total Served	Total Served	Total Served	Total Served	Total Served	Total Served	Total Served	Total Served	Total Served	Total Served	Total Served	Actual % Served	80% threshold	diff.	MET?	Combined Fund Alloc.
1	121	15	34	2	6	1	863	3,840	862	65	0	5,809	4.94%	1.99%	2.96%	Y	2.48%
2	42	31	36	7	3	15	393	2,261	474	28	2	3,262	2.78%	0.70%	2.08%	Y	0.88%
3	51	52	3	0	4	2	145	825	123	24	2	1,205	1.03%	0.62%	0.40%	Y	0.78%
4	59	29	93	10	8	7	329	1,520	312	30	3	2,367	2.01%	1.10%	0.92%	Y	1.37%
5	212	120	32	2	17	13	397	1,380	218	52	3	2,391	2.04%	1.72%	0.31%	Y	2.15%
6	10	10	15	1	2	0	170	749	89	26	0	1,046	0.89%	0.69%	0.20%	Y	0.86%
7	63	19	29	3	12	11	463	640	101	25	1	1,341	1.14%	0.61%	0.54%	Y	0.76%
8	426	63	297	22	6	15	1,894	8,958	1,809	142	7	13,490	11.48%	5.79%	5.70%	Y	7.23%
9	171	7	23	3	5	8	623	2,127	304	55	9	3,271	2.78%	1.28%	1.50%	Y	1.60%
10	81	82	74	0	8	1	705	2,564	225	47	2	3,740	3.18%	1.71%	1.47%	Y	2.14%
11	149	157	62	5	23	10	1,039	2,829	186	81	5	4,460	3.80%	2.34%	1.45%	Y	2.93%
12	105	125	118	7	29	29	2,008	7,702	1,356	285	13	11,479	9.77%	8.40%	1.37%	Y	10.50%
13	22	27	70	3	1	0	1,201	4,199	629	56	0	6,152	5.24%	1.78%	3.45%	Y	2.23%
14	440	126	173	17	35	5	1,521	4,900	763	128	4	7,980	6.79%	3.73%	3.06%	Y	4.67%
15	196	117	82	6	20	15	1,966	7,505	1,216	162	11	11,123	9.47%	5.74%	3.73%	Y	7.17%
16	66	14	42	4	7	2	872	3,267	486	102	6	4,760	4.05%	2.12%	1.93%	Y	2.65%
17	47	205	42	0	9	2	860	3,283	637	49	5	5,085	4.33%	2.63%	1.70%	Y	3.28%
18	4	28	14	0	3	1	443	2,051	317	28	1	2,861	2.44%	1.73%	0.70%	Y	2.17%
19	10	47	16	0	4	1	106	505	46	17	1	735	0.63%	0.84%	-0.21%	N	1.05%
20	213	83	70	7	7	7	726	2,049	303	57	4	3,465	2.95%	2.47%	0.48%	Y	3.09%
21	165	82	83	1	4	0	704	2,486	283	86	1	3,808	3.24%	5.21%	-1.97%	N	6.51%
22	102	212	138	13	32	15	1,122	3,460	466	175	2	5,560	4.73%	7.45%	-2.72%	N	9.32%
23	630	1,100	200	18	151	60	1,246	3,617	502	388	19	7,524	6.40%	16.51%	-10.11%	N	20.64%
24	72	166	46	3	33	2	806	3,060	436	34	0	4,624	3.94%	2.83%	1.10%	Y	3.54%
STW	3,457	2,917	1,792	134	429	222	20,602	75,777	12,143	2,142	101	117,473	100.00%	80.00%	20.00%	S	100.00%

ALLOCATIONS

PROGRAM YEAR July 1, 2005 - June 30, 2006

RWB	DW	YOUTH	ADULT	WP	WTP	TOTAL	RATIO
1	\$446,128.29	\$845,864.65	\$656,662.34	\$998,926.28	\$2,225,798.40	\$5,173,379.96	2.48%
2	\$171,066.01	\$149,018.27	\$177,598.99	\$584,571.69	\$742,950.98	\$1,825,205.94	0.88%
3	\$90,385.61	\$327,692.01	\$341,552.61	\$243,573.47	\$613,013.59	\$1,616,217.28	0.78%
4	\$226,167.24	\$522,684.84	\$508,144.01	\$529,588.12	\$1,066,197.71	\$2,852,781.92	1.37%
5	\$283,984.10	\$669,952.68	\$534,656.19	\$860,893.95	\$2,130,359.77	\$4,479,846.69	2.15%
6	\$95,896.22	\$300,689.13	\$323,250.85	\$204,900.05	\$867,820.58	\$1,792,556.83	0.86%
7	\$91,676.19	\$248,064.19	\$257,388.40	\$250,832.79	\$729,903.09	\$1,577,864.65	0.76%
8	\$1,655,173.72	\$1,985,663.07	\$1,964,731.18	\$3,615,602.28	\$5,845,585.63	\$15,066,755.89	7.23%
9	\$184,367.72	\$483,046.28	\$348,948.76	\$814,922.84	\$1,510,015.20	\$3,341,300.80	1.60%
10	\$410,528.50	\$455,021.40	\$483,871.99	\$952,796.04	\$2,150,135.14	\$4,452,353.06	2.14%
11	\$607,618.60	\$778,360.55	\$597,489.34	\$1,574,513.92	\$2,538,644.68	\$6,096,627.09	2.93%
12	\$2,380,447.22	\$2,034,904.44	\$1,820,648.86	\$4,763,715.61	\$10,875,395.53	\$21,875,111.66	10.50%
13	\$601,768.06	\$488,586.08	\$473,185.84	\$1,552,135.81	\$1,525,770.50	\$4,641,446.30	2.23%
14	\$1,289,721.55	\$876,212.63	\$1,207,552.44	\$2,470,232.96	\$3,877,662.60	\$9,721,382.17	4.67%
15	\$1,427,424.32	\$1,878,380.20	\$1,516,990.85	\$3,342,307.72	\$6,774,813.51	\$14,939,916.60	7.17%
16	\$652,357.84	\$494,194.41	\$619,586.92	\$1,231,570.05	\$2,520,783.74	\$5,518,492.96	2.65%
17	\$661,338.93	\$1,091,558.29	\$1,069,039.14	\$1,125,459.26	\$2,893,663.33	\$6,841,058.96	3.28%
18	\$691,172.89	\$415,738.15	\$563,783.56	\$1,363,563.27	\$1,474,931.34	\$4,509,189.21	2.17%
19	\$181,123.02	\$455,030.71	\$391,681.89	\$270,772.84	\$879,381.63	\$2,177,990.08	1.05%
20	\$821,290.12	\$1,248,880.87	\$1,210,196.25	\$1,082,863.32	\$2,074,273.68	\$6,437,504.24	3.09%
21	\$1,802,774.03	\$2,083,156.10	\$2,161,770.13	\$3,281,001.51	\$4,234,581.11	\$13,563,282.88	6.51%
22	\$2,338,066.52	\$2,149,033.43	\$2,566,850.97	\$4,902,056.98	\$7,444,461.95	\$19,400,469.84	9.32%
23	\$3,391,085.29	\$6,324,387.90	\$6,431,138.77	\$4,579,416.48	\$22,260,000.03	\$42,986,028.47	20.64%
24	\$1,057,335.02	\$1,091,918.68	\$1,181,063.92	\$2,023,884.77	\$2,026,230.29	\$7,380,432.68	3.54%
STW	\$21,558,897.00	\$27,398,038.95	\$27,407,784.20	\$42,620,102.00	\$89,282,374.00	\$208,267,196.15	100.00%